

Adams County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	33,555 1,702 95			Percent of Cluster Population 7.73% 8.57% 6.21%	Percent of State Population 0.55% 0.66% 0.48%
Low birth Weight (13D11).	95			0.2170	0.40 /0
II. Cumulative child enrollment age as o 06/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	7	8.64%	1.20%		
Total Number of Children Served:	81	0.0.70	4.76%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.3			13.8	14.1
Average Days from Referral to IFSP:	37.0			37.3	37.9
Children moving to Preschool Special Education:	7	8.64%		11.16%	11.39%
Exiting Children Under 3, Services No Longer Needed:	8	9.88%		7.48%	6.06%
Eligible Children who declined services:	6	7.41%		2.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/		100.00%		91.18%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$203,578.19				
Countywide Average Paid on Behalf of Each Child Served:	\$2,513.31				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%			
	1	50	30		
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	69	85.19%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	2	2.47%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	10	12.35%			
VII. Children Receiving Each Service Type					
Number of Percent	State		Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	14.81%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	14	17.28%	17.17%	Physical Therapy:	37	45.68%	37.19%
Developmental Ther:	32	39.51%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	78	96.30%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	46	56.79%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	34	41.98%	35.09%				



Allen County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	335,107 15,663 1,264			Percent of Cluster Population 77.15% 78.88% 82.82%	Percent of State Population 5.47% 6.04% 6.42%
II. Cumulative child enrollment age as o 06/01/04 0 to 1 Year Olds:	Number of Children Served 117	Percent of Children Served 10.03%	Percent County Target Population 2.18%		
Total Number of Children Served:	1,167	10.0070	7.45%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.9			13.8	14.1
Average Days from Referral to IFSP:	37.0			37.3	37.9
Children moving to Preschool Special Education:	127	10.88%		11.16%	11.39%
Exiting Children Under 3, Services No Longer Needed:	82	7.03%		7.48%	6.06%
Eligible Children who declined services:	26	2.23%		2.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP:	06/30/04	89.46%		91.18%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/	04 10				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Scountywide Average Paid on Behalf of Each Child Served:	\$3,723,986.78 \$3,191.08				
V. Number of Children Annualized Claims Baid	Top 5%	Middle 000	/ Pottom 50)/	

V. Number of Children Annualized Claims Paid	Top 5% 8	Middle 90% 761	Bottom 5% 398	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	808	69.24%		
African-American/Not Hispanic:	180	15.42%		
Hispanic:	61	5.23%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	31	2.66%		
Other race:	0	0.00%		
Multi-Racial:	87	7.46%		

VII. Children Receiving Each Service Type

Č	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	64	5.48%	7.74%	Other Services:	19	1.63%	0.75%
Audiology:	200	17.14%	17.17%	Physical Therapy:	392	33.59%	37.19%
Developmental Ther:	325	27.85%	44.38%	Psychology:	4	0.34%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,140	97.69%	92.04%
Interpreter Services:	15	1.29%	0.93%	Social Work:	7	0.60%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	802	68.72%	56.33%
Nursing:	18	1.54%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	28	2.40%	4.16%	Vision:	3	0.26%	0.34%
Occupational Ther:	386	33.08%	35.09%				



Bartholomew County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	71,937 3,148 219			Percent of Cluster Population 19.83% 22.85% 21.89%	Percent of State Population 1.17% 1.21% 1.11%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	34	11.89%	3.40%		
Total Number of Children Served:	286	11.00 //	9.09%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.3			13.8	14.1
Average Days from Referral to IFSP:	39.0			40.0	37.9
Children moving to Preschool Special Education:	12	4.20%		6.24%	11.39%
Exiting Children Under 3, Services No Longer Needed:	23	8.04%		6.62%	6.06%
Eligible Children who declined services:	10	3.50%		2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP:	06/30/04	97.40%		96.90%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/	'04 11				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$1,063,195.49 : \$3,717.47				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 59	%	

V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 191	Bottom 5% 93	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	246	86.01%		
African-American/Not Hispanic:	3	1.05%		
Hispanic:	23	8.04%		
American Indian/Alaskan Native:	1	0.35%		
Asian/Pacific Islander:	7	2.45%		
Other race:	0	0.00%		
Multi-Racial:	6	2.10%		

VII. Children Receiving Each Service Type

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	42	14.69%	7.74%	Other Services:	6	2.10%	0.75%
Audiology:	39	13.64%	17.17%	Physical Therapy:	118	41.26%	37.19%
Developmental Ther:	137	47.90%	44.38%	Psychology:	1	0.35%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	260	90.91%	92.04%
Interpreter Services:	12	4.20%	0.93%	Social Work:	4	1.40%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	158	55.24%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	4	1.40%	4.16%	Vision:	1	0.35%	0.34%
Occupational Ther:	124	43.36%	35.09%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

10

0

0

0

0

1

3

50.00%

0.00%

0.00%

0.00%

0.00%

5.00%

15.00%

Indiana Family And Social Services Administration First Steps

Benton County Profile Report

Reporting Period: 07/01/03 - 06/30/04

Population Information									
Country Population (U.S. Census Bureau): 9,289 3,35% 0.7									Percent of State
Age 0 to 3 (ISDH): 357 Low Birth Weight (ISDH): 19 L Cumulative child enrollment age as o 06/01/04 L Children to FSP 45 (Children Served Brimanitation age as o 06/01/04 L Cumulative child enrollment age as o 06/01/04 L Cumulative child enrollment age as o 06/01/04 L Children moving to Precent of Children age age as a company age as a company age	I. Population Information	n						Population	Populatio
19 2,67% 0.1		Census Bureau)):		9,289				0.159
Number of Children Percent of Children Served Ser	Age 0 to 3 (ISDH):				357			3.27%	0.14%
Children Served Children County Target Served Served Population 20 to 1 Year Olds: 1 5.00% 0.93% 5.60%	Low Birth Weight (ISDH):	:			19			2.67%	0.10%
Cumulative child enrollment age as o 06/01/04 Served Served Population Do to 1 Year Olds: 1 5.00% 0.93% 5.60%									
1	II. Cumulative child enro	ollment age as	o 06/01/04	_					
Total Number of Children Served: 20 5.60%				36			•		
II. Enrollment / Termination Information		Served:			=	3.0070			
Average Age at Referral (in Months): 15.5 15.4 Average Days from Referral to IFSP: 40.0 41.8 15.6 Average Days from Referral to IFSP: 40.0 15.63% 11.3 15.63% 11.3 15.63% 11.3 15.60% 5.65% 6.0 11.5 15.60% 5.0 11.5 15.5 14.5 15.60% 5.0 11.5 15.5 14.5 1	Total Hambor of Children	00,700.					0.0070		
Average Days from Referral to IFSP: 40.0 41.8 5.0 Children moving to Preschool Special Education: 4 20.00% 15.63% 11.3 Exiting Children Under 3, Services No Longer Needed: 1 5.00% 5.65% 6.0 Exiting Children who declined services: 1 5.00% 3.97% 2.8 Children Served Primarily in Natural Environment w/IFSP: 06/30/04 85.71% 94.09% 94.0 Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04 0 V. Claims Data Total Amount Paid on behalf of Children Served: \$60,265.37 Countywide Average Paid on Behalf of Each Child Served: \$3,013.27 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 15 4 Number of Children Served Served White/Not Hispanic: 20 100.00% African-American/Not Hispanic: 0 0.00% African-American/Not Hispanic: 0 0.00% African-American/Not Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% American Indian/Alaskan Native: 0 0.00% Multi-Racial: 0 0.00% Average Served Service Assistive Technology: 2 10.00% 7.74% Other Services: 0 0.00% Average Served Service Assistive Technology: 2 10.00% 7.74% Other Services: 0 0.00% One of the following process of the Service Service of Service Service Service of Serv	III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Children moving to Preschool Special Education:					15.5			_	14.
Exiting Children Under 3, Services No Longer Needed: 1 5.00% 3.97% 2.8 Eligible Children who declined services: 1 5.00% 3.97% 2.8 Children Served Primarily in Natural Environment w/IFSP: 06/30/04 85.71% 94.09% 94.00% V. Claims Data Total Amount Paid on behalf of Children Served: \$60,265.37 Countywide Average Paid on Behalf of Each Child Served: \$3,013.27 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 5 4 V. Number of Children Served Served Service Top 5% Middle 90% 1 5 5 6 5 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6					40.0				37.
Children who declined services: 1 5.00% 3.97% 2.68	_	-							11.39%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04 85.71% 94.09% 94. Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04 0 V. Claims Data Total Amount Paid on behalf of Children Served: \$60,265.37 Countywide Average Paid on Behalf of Each Child Served: \$3,013.27 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 1 5 4 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 1 5 4 V. Number of Children Served Served Served Served Served Service	_		onger Needed:		-				6.06%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04 0	•				-				2.84%
V. Claims Data Total Amount Paid on behalf of Children Served: \$3,013.27 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 15 4 Number of Children Served Served Mite/Not Hispanic: 20 100.00% African-American/Not Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Asian/Pacific Islander: 0 0.00% Asian/Pacific Islander: 0 0.00% Multi-Racial: 0 0.00% Multi-Racial: 0 0.00% Multi-Racial: Number of Percent State Children Receiving Average Served	-					85.71%		94.09%	94.11%
Total Amount Paid on behalf of Children Served: \$3,013.27 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 15 4 Number of Children Annualized Claims Paid Number of Children Children Children Children Served Number of Children C	Cilidren w/Relenal to in S	or 40+ Days. (04/01/04 - 00/	30/04					
Countywide Average Paid on Behalf of Each Child Served: \$3,013.27 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 15 4 Number of Percent of Children Children Children Served Served White/Not Hispanic: 20 100.00% African-American/Not Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00% Other race: 0 0.00% Other race: 0 0.00% Other Receiving Each Service Type Number of Percent State Children Receiving Average Served Service Assistive Technology: 2 10.00% 7.74% Other Services: 0 0.00% O.00%	IV. Claims Data								
V. Number of Children Annualized Claims Paid Top 5% Middle 90% 15 4 Number of Percent of Children Children Served Served White/Not Hispanic: 20 100.00% African-American/Not Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00% Multi-Racial: 0 0.00% VII. Children Receiving Each Service Type Number of Percent State Children Receiving Average Served Service Assistive Technology: 2 10.00% 7.74% Other Services: 0 0.00% 0.7					265.37				
Number of Children Served Service Service Served Service Service Served Service Service Service Served Service Serv	Countywide Average Paid	on Behalf of E	ach Child Serv	/ed: \$3,0	13.27				
Number of Children Children Served Served White/Not Hispanic: African-American/Not Hispanic: O 0 0.00% American Indian/Alaskan Native: O 0 0.00% Asian/Pacific Islander: O 0 0.00% Other race: O 0 0.00% Multi-Racial: O 0 0.00% Multi-Racial: O 0 0.00% Average Number of Percent State Children Receiving Served Service Assistive Technology: Assistive Technology: Number of Percent State Assistive Technology: Number of Percent State Average Served Service Number of Percent State Children Receiving Average Served Service Number of Percent State Children Receiving Average Served Service Number of Percent State Children Receiving Average Served Service O 0.00% Other Services: O 0.00% Other Services: O 0.00% Other Services: O 0.00% Other Services: O 0.00% Other Services: O 0.00% Other Services: O 0.00% Other Services: O 0.00% Other Services: O 0.00% Other Services: O 0.00% Other Services: O 0.00% Other Services: O 0.00% Other Services: O 0.00% Other Services: O 0.00% Other Services: O 0.00% Other Services: O 0.00% Other Services: O 0.00% Other Services: O 0.00% Other Service	V. Number of Children	Annualized Cla	aims Paid	٦	Гор 5%	Middle 90%	Bottom 5%	6	
Children Served Served White/Not Hispanic: African-American/Not Hispanic: Dispanic: D					1	15	4		
Mhite/Not Hispanic: African-American/Not Hispanic: African-American/Not Hispanic: O 0.00% Hispanic: O 0.00% American Indian/Alaskan Native: O 0.00% Asian/Pacific Islander: O 0.00% Other race: O 0.00% Multi-Racial: O 0.00% Multi-Racial: Number of Percent State Children Receiving Average Served Service Assistive Technology: Assistive Technology: African-American Indian/One Hispanic: O 0.00% Number of Percent State Children Receiving Average Served Service Number of Percent State Children Receiving Average Served Service									
African-American/Not Hispanic: O 0.00% Hispanic: O 0.00% American Indian/Alaskan Native: O 0.00% Asian/Pacific Islander: O 0.00% Other race: O 0.00% Multi-Racial: O 0.00% Multi-Racial: Number of Percent State Children Receiving Average Served Service Assistive Technology: O 0.00% Number of Percent State Children Receiving Average Served Service Assistive Technology: O 0.00% Number of Percent State Children Receiving Average Served Service O 0.00% Other Services: O 0.00%	VI. Race Information			(
African-American/Not Hispanic: O 0.00% Hispanic: O 0.00% American Indian/Alaskan Native: O 0.00% Asian/Pacific Islander: O 0.00% Other race: O 0.00% Multi-Racial: O 0.00% Multi-Racial: Number of Percent State Children Receiving Average Served Service Assistive Technology: O 0.00% Number of Percent State Children Receiving Average Served Service O 0.00% O 0.	White/Not Hispanic:				20	100.00%			
Hispanic	•	panic:							
American Indian/Alaskan Native: Asian/Pacific Islander: O 0.00% Other race: O 0.00% Multi-Racial: O 0.00% Multi-Racial: O 0.00% Multi-Racial: Number of Percent State Children Receiving Average Served Service Assistive Technology: O 0.00% Number of Percent State Children Receiving Average Served Service O 0.00%					0				
Asian/Pacific Islander: O 0.00% Other race: O 0.00% Multi-Racial: O 0.00% Multi-Racial: O 0.00% Multi-Racial: O 0.00% Multi-Racial: O 0.00% Multi-Racial: O 0.00% Multi-Racial: O 0.00% Multi-Racial: O 0.00% Multi-Racial: O 0.00% Multi-Racial: O 0.00% Mumber of Percent State Children Receiving Average Served Service Served Service Assistive Technology: O 0.00% O 0.00%		Native:			0				
Other race: O	Asian/Pacific Islander:				0				
Multi-Racial: 0 0.00% Children Receiving Each Service Type	Other race:				0				
Number of Percent State Number of Percent State Children Receiving Average Children Receiving Average Served Service Served Service Services: 0 0.00% 0.7	Multi-Racial:				0				
Children Receiving Average Children Receiving Average Served Service Served Service Service Service: 0 0.00% 0.7	/II. Children Receiving E	ach Service Ty	уре						
Served Service Served Service Served Service Assistive Technology: 2 10.00% 7.74% Other Services: 0 0.00% 0.7		Number of	Percent	State			Number o	f Percent	State
Assistive Technology: 2 10.00% 7.74% Other Services: 0 0.00% 0.7				Average					Average
• <i>-</i>						_			
Audiology: 3 15.00% 17.17% Physical Therapy: 5 25.00% 37.1									
	Audiology:	3	15.00%	17.17%	Physic	al Therapy:	5	25.00%	37.19%

Source: First Steps Sidehatch Database

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

19

1

15

0

0

0.00%

95.00%

5.00%

75.00%

0.00%

0.00%

1.90%

1.23%

56.33%

0.11%

0.34%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

0

6

10

0

0

0

0

0

11

0.00%

21.43%

35.71%

0.00%

0.00%

0.00%

0.00%

0.00%

39.29%

Indiana Family And Social Services Administration First Steps

Blackford County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	13,843 524 35			Percent of Cluster Population 2.74% 2.77% 2.26%	Percent of State Population 0.23% 0.20% 0.18%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/04	Served	Served	Population		
0 to 1 Year Olds:	3	10.71%	1.68%		
Total Number of Children Served:	28		5.34%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	10.3			12.6	14.1
Average Days from Referral to IFSP:	42.0			37.3	37.9
Children moving to Preschool Special Education:	3	10.71%		13.38%	11.39%
Exiting Children Under 3, Services No Longer Needed:	2	7.14%		6.35%	6.06%
Eligible Children who declined services:	2	7.14%		3.11%	2.84%
Children Served Primarily in Natural Environment w/IFSP:		81.25%		94.78%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30	/04 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$72,021.29 : \$2,572.19				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90%	Bottom 5%		
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	27	96.43%			
African-American/Not Hispanic:	1	3.57%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
	State Average		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.74%

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0

12

0

26

0

15

0

0

0.00%

42.86%

0.00%

92.86%

0.00%

0.00%

0.00%

53.57%

0.75%

37.19%

1.90%

1.23%

0.11%

0.34%

56.33%



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

11

63

0.00%

0.00%

0.00%

5.29%

30.29%

Indiana Family And Social Services Administration First Steps

Boone County Profile Report

Reporting Period: 07/01/03 - 06/30/04

					Percent of Cluster	Percent of State
I. Population Information	41	7 004			Population	Population
County Population (U.S. Census Bureau):		7,061			18.19%	0.77%
Age 0 to 3 (ISDH):	·	1,865			19.31%	0.72%
Low Birth Weight (ISDH):		119			18.46%	0.60%
II. Cumulative child enrollment age as o 06/01/04	Numb	dren	Percent of Children	Percent County Target		
_	Ser	ved	Served	Population		
0 to 1 Year Olds: Total Number of Children Served:		22 208	10.58%	3.53% 11.15%		
Total Number of Children Served.		200		11.15%		
III. Enrollment / Termination Information					Cluster	State
Average Age at Referral (in Months):		14.2			14.7	14.
Average Days from Referral to IFSP:		38.0			37.6	37.9
Children moving to Preschool Special Education:		17	8.17%		10.44%	11.39%
Exiting Children Under 3, Services No Longer Needed:		13	6.25%		6.03%	6.06%
Eligible Children who declined services:		6	2.88%		2.26%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30			98.21%		98.73%	94.11%
Climater three-citation of the Baye.		2				
IV. Claims Data						
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$578,08 d: \$2,77					
V. Number of Children Annualized Claims Paid	To	op 5%	Middle 90%			
		3	139	66)	
		mber of	Percent of			
VI. Race Information	_	hildren Served	Children Served			
White/Not Hispanic:		201	96.63% 0.48%			
African-American/Not Hispanic:		1 3	1.44%			
Hispanic:		-	0.48%			
American Indian/Alaskan Native:		1				
Asian/Pacific Islander:		0	0.00%			
Other race: Multi-Racial:		0 2	0.00% 0.96%			
			0.90%			
/II. Children Receiving Each Service Type	State			Ni mahari	of Domana	
Niconalism of Dance of	>TOTO			Number o	of Percent	01-1-
Number of Percent Children Receiving Served Service	Average			Children Served		State Average
Children Receiving		Other :	Services:	Children	Receiving	Average
Children Receiving A Served Service	Average		Services: al Therapy:	Children Served	Receiving Service 0.00%	Average 0.75%
Children Receiving Served Service Assistive Technology: 15 7.21%	Average 7.74%		al Therapy:	Children Served 0	Receiving Service 0.00% 35.58%	Average 0.75% 37.19%

Source: First Steps Sidehatch Database

0.93%

0.02%

0.24%

4.16%

35.09%

Social Work:

Vision:

Speech Therapy:

Transportation:

0.48%

67.79%

0.00%

0.00%

1

0

0

141

1.23%

56.33%

0.11%

0.34%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Indiana Family And Social Services Administration First Steps

Brown County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of	Percent of
							Cluster	State
I. Population Informatio							Population	Population
County Population (U.S. 0	Census Bureau)	:	1	5,109			4.17%	0.25%
Age 0 to 3 (ISDH):				474			3.44%	0.18%
Low Birth Weight (ISDH)	:			29			2.89%	0.15%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.06/01/04		ldren		County Target		
	milioni age as	0 00/0 1/04	56	rved	Served	Population 2.53%		
0 to 1 Year Olds: Total Number of Children	Convode			4	13.79%			
Total Number of Children	Serveu:			29		6.12%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral ((in Months):			13.7			13.8	14.
Average Days from Refer	ral to IFSP:			40.0			40.0	37.9
Children moving to Presc	hool Special Ed	ucation:		3	10.34%		6.24%	11.39%
Exiting Children Under 3,	Services No Lo	nger Needed:		1	3.45%		6.62%	6.06%
Eligible Children who dec	lined services:			2	6.90%		2.61%	2.84%
Children Served Primarily)4	100.00%		96.90%	94.11%
Children w/Referral to IFS	SP 45+ Days: ()4/01/04 <i>-</i> 06/	30/04	2				
IV. Claims Data								
Total Amount Paid on bel	nalf of Children	Served:	\$107,5	95.55				
Countywide Average Paid	d on Behalf of Ea	ach Child Serv		10.19				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%		, D	
				1	20	8		
				umber of	Percent of			
// Doca Information				Children	Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				29	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E		•	04-4-			Neverla	f Danie (04-4
	Number of Children	Percent Receiving	State			Number o Children	f Percent Receiving	State Average
	Served	Service	Average			Served	Service	Average
Assistive Technology:	3	10.34%	7.74%	Other S	Services:	0	0.00%	0.75%
	•	. 3.3 170	/0	2		Ū	0.0070	5 5 /

Source: First Steps Sidehatch Database

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

37.19%

1.90%

1.23%

0.11%

0.34%

56.33%

92.04%

44.83%

0.00%

86.21%

0.00%

51.72%

0.00%

0.00%

13

0

25

0

15

0

0

3

17

0

0

0

0

0

14

10.34%

58.62%

0.00%

0.00%

0.00%

0.00%

0.00%

48.28%



Carroll County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	20,233			7.30%	0.33%
Age 0 to 3 (ISDH):	704			6.45%	0.27%
Low Birth Weight (ISDH):	40			5.60%	0.20%
II. Cumulative child enrollment age as o 06/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	Jerved 10	25.00%	4.63%		
Total Number of Children Served:	40	23.0070	5.68%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.1			15.4	14.1
Average Days from Referral to IFSP:	42.0			41.8	37.9
Children moving to Preschool Special Education:	6	15.00%		15.63%	11.39%
Exiting Children Under 3, Services No Longer Needed:	4	10.00%		5.65%	6.06%
Eligible Children who declined services:	1	2.50%		3.97%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0		95.00%		94.09%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$87,923.69				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%		, 0	
	1	26	13	i	
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	40	100.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
·	0	0.00%			
American Indian/Alaskan Native:	•				
	0	0.00%			
American Indian/Alaskan Native: Asian/Pacific Islander: Other race:	0 0	0.00% 0.00%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	15.00%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	6	15.00%	17.17%	Physical Therapy:	18	45.00%	37.19%
Developmental Ther:	16	40.00%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	39	97.50%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	18	45.00%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	3	7.50%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	1	2.50%	0.34%
Occupational Ther:	18	45.00%	35.09%				



Cass County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information	n						Percent of Cluster Population	Percent of State Population
County Population (U.S. (4	1,087			10.97%	0.67%
Age 0 to 3 (ISDH):	ochous Durcuu)	•		1,741			10.99%	0.67%
Low Birth Weight (ISDH):				113			10.27%	0.57%
	•			110			10.27 70	0.07 /
			Numb		Percent of	Percent		
II. Cumulative child enro	allment age as	0.06/01/04	Child	_		County Target		
	millent age as	0 00/0 1/04	Ser	ved	Served	Population		
0 to 1 Year Olds:	Caminadi			13	18.84%	2.26%		
Total Number of Children	Served:			69		3.96%		
III. Enrollment / Termina	tion Informatio	n					Cluster	Stat
Average Age at Referral ((in Months):			14.3			13.5	14.
Average Days from Refer				42.0			38.9	37.
Children moving to Prescl		ucation:		11	15.94%		12.98%	11.39%
Exiting Children Under 3,	Services No Lo	nger Needed:		2	2.90%		7.89%	6.069
Eligible Children who decl	lined services:			3	4.35%		4.57%	2.849
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0 4	4	100.00%		85.43%	94.119
Children w/Referral to IFS	SP 45+ Days: 0	04/01/04 - 06/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$217,82	1 66				
Countywide Average Paid								
V. Number of Children	Annualized Cla	ime Paid	To	op 5%	Middle 90%	Bottom 5%	<u></u>	
v. Number of Officient	Amidanzea Ola	iiiis i aid	10	1	47			
/I. Race Information			CI	mber of hildren Served	Percent of Children Served			
White/Not Hispanic:				66	95.65%			
African-American/Not His	panic:			0	0.00%			
Hispanic: American Indian/Alaskan	Nativo:			3	4.35% 0.00%			
American indian/Alaskan Asian/Pacific Islander:	inalive.			0 0	0.00%			
					0.00%			
Other race: Multi-Racial:				0 0	0.00%			
				0	0.00%			
II. Children Receiving E	_	•						_
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	7	10.14%	7.74%	Other S	Services:	0	0.00%	0.759
Audiology:	11	15.94%	17.17%		al Therapy:	33	47.83%	
Developmental Ther:	45	65.22%	44.38%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%		e Coordination	n: 68	98.55%	
Interpreter Services:	1	1.45%	0.93%	Social	Work:	0	0.00%	1.23%
Madiaali	^	0.000/	0.000/	0	. Th	20	FC F00/	FC 000

Source: First Steps Sidehatch Database

0.02%

0.24%

4.16%

35.09%

Speech Therapy:

Transportation:

Vision:

0.00%

0.00%

0.00%

30.43%

39

1

0

56.52%

1.45%

0.00%

56.33%

0.11%

0.34%

0

0

0

21

Medical:

Nursing:

Nutrition:

Occupational Ther:



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

169

0

6

0

0

19

107

45.92%

0.00%

1.63%

0.00%

0.00%

5.16%

29.08%

Indiana Family And Social Services Administration First Steps

Clark County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of	Percent of
							Cluster	State
I. Population Information							Population	Population
County Population (U.S. 0	Census Bureau)):		97,399			34.22%	1.59%
Age 0 to 3 (ISDH):				3,982			35.62%	1.54%
Low Birth Weight (ISDH):	:			297			36.47%	1.51%
			Nun	nber of	Percent of	Percent		
II. Cumulativo child onro	allmont ago as	0.06/04/04	_	ildren	Children	County Target		
II. Cumulative child enro	milletit age as	0 06/01/04	Se	erved	Served	Population		
0 to 1 Year Olds:	0			33	8.97%	2.52%		
Total Number of Children	Served:			368		9.24%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral ((in Months):			15.6			14.6	14.
Average Days from Refer	ral to IFSP:			32.0			35.7	37.9
Children moving to Prescl	hool Special Ed	lucation:		57	15.49%		11.78%	11.39%
Exiting Children Under 3,		nger Needed:		30	8.15%		8.57%	6.06%
Eligible Children who decl				7	1.90%		3.60%	2.84%
Children Served Primarily					86.96%		91.98%	94.11%
Children w/Referral to IFS	3P 45+ Days: (04/01/04 - 06/	30/04	2				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$1,141,5	573.96				
Countywide Average Paid				102.10				
V. Number of Children	Annualized Cla	aims Paid		Top 5%	Middle 90%	6 Bottom 5%	,	
				3	233	132		
				lumber of	Percent of			
/I. Race Information			(Children Served	Children Served			
White/Not Hispanic:				297	80.71%			
African-American/Not His	panic:			31	8.42%			
Hispanic:	NI. C			11	2.99%			
American Indian/Alaskan	Native:			1	0.27%			
Asian/Pacific Islander:				3	0.82%			
Other race:				0	0.00%			
Multi-Racial:				25	6.79%			
/II. Children Receiving E	_		Ctata			Ni	f Doroni	Ctata
	Number of Children	Percent Receiving	State Average			Number o Children	f Percent Receiving	State Average
	Served	Service	Average			Served	Service	Average
Assistive Technology:	29	7.88%	7.74%	Other	Services:	5	1.36%	0.75%
Audiology:	97	26.36%	17.17%		al Therapy:	132	35.87%	
	~.			, 510		. 52	55.5.70	,

Source: First Steps Sidehatch Database

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

2.99%

92.12%

0.27%

57.88%

0.00%

1.63%

11

339

213

1

0

6

1.90%

1.23%

56.33%

0.11%

0.34%



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Clay County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. C Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)	:		6,522 1,006 63			Percent of Cluster Population 9.41% 9.40% 7.96%	Percent of State Population 0.43% 0.39% 0.32%
II. Cumulative child enro	ollment age as	0.06/01/04	Chile	per of dren		Percent County Target		
0 to 1 Year Olds: Total Number of Children		0 00/0 1/0 4	Sei	rved 22 102	Served 21.57%	Population 6.30% 10.14%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			12.5			12.5	14.
Average Days from Refer	•			34.0			34.4	37.
Children moving to Presch		ucation:		9	8.82%		10.94%	11.399
Exiting Children Under 3,	Services No Lo	nger Needed:		0	0.00%		4.22%	6.069
Eligible Children who decl	lined services:			2	1.96%		2.24%	2.849
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	4	96.83%		95.67%	94.119
Children w/Referral to IFS	SP 45+ Days: (04/01/04 - 06/	30/04	1				
V. Number of Children				op 5% 1	Middle 90% 67			
VI. Race Information			C	imber of hildren Served	Percent of Children Served			
White/Not Hispanic:				98	96.08%			
African-American/Not His	panic:			2	1.96%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				2	1.96%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	5	4.90%	7.74%	Other	Services:	0	0.00%	0.75
Audiology:	6	5.88%	17.17%	Physic	al Therapy:	45	44.12%	37.199
Developmental Ther:	75	73.53%	44.38%	Psych	ology:	0	0.00%	1.909
Health Services:	0	0.00%	0.00%	Servic	e Coordination	n: 96	94.12%	92.049
Interpreter Services:	0	0.00%	0.93%	Social	Work:	0	0.00%	1.239
NA . P. d	•	0.000/	0.000/	_			00 500/	EC 000

Source: First Steps Sidehatch Database

0.02%

0.24%

4.16%

35.09%

Speech Therapy:

Transportation:

Vision:

24

1

1

23.53%

0.98%

0.98%

56.33%

0.11%

0.34%

0

0

3

23

0.00%

0.00%

2.94%

22.55%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

24

53

0

14

0

0

11

53

17.14%

37.86%

0.00%

10.00%

0.00%

0.00%

7.86%

37.86%

Indiana Family And Social Services Administration First Steps

Clinton County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. C Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)	:	3	4,034 1,566 113			Percent of Cluster Population 12.28% 14.34% 15.85%	Percent of State Population 0.56% 0.60% 0.57%
				ber of dren	Percent of Children	Percent		
II. Cumulative child enro	ollment age as	o 06/01/04	_	rved	Served	County Target Population		
0 to 1 Year Olds:				15	10.71%	2.88%		
Total Number of Children	Served:			140		8.94%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			14.0			15.4	14.1
Average Days from Refer				42.0			41.8	37.9
Children moving to Presch	-			25	17.86%		15.63%	11.39%
Exiting Children Under 3,		nger Needed:		10	7.14%		5.65%	6.06%
Eligible Children who decl				7	5.00%		3.97%	2.84%
Children Served Primarily Children w/Referral to IFS				4 1	93.55%		94.09%	94.11%
IV. Claims Data								
Total Amount Paid on beh Countywide Average Paid			\$362,45	59.06 88.99				
V. Number of Children				op 5%	Middle 90%	6 Bottom 5%	,)	
				. 2	86			
				umber of Children	Percent of Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				107	76.43%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				30	21.43%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				3	2.14%			
VII. Children Receiving E	_	-	Otroto			M	5 D-2224	04.4
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	15	10.71%	7.74%	Other \$	Services:	15	10.71%	0.75%
			4- 4-04					

Source: First Steps Sidehatch Database

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

60

0

0

68

1

0

127

42.86%

0.00%

90.71%

0.00%

0.71%

0.00%

48.57%

37.19%

1.90%

1.23%

0.11%

0.34%

56.33%



Crawford County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of	Percent of
							Cluster	State
I. Population Informatio							Population	Population
County Population (U.S. 0	Census Bureau)	:	1	0,928			3.84%	0.189
Age 0 to 3 (ISDH):				432			3.86%	0.17%
Low Birth Weight (ISDH)	:			33			4.07%	0.17%
			Num	ber of	Percent of	Percent		
				dren		County Target		
II. Cumulative child enro	ollment age as	o 06/01/04		rved	Served	Population		
0 to 1 Year Olds:				5	17.86%	3.70%		
Total Number of Children	Served:			28		6.48%		
III. Enrollment / Termina	ition Informatio	on					Cluster	State
Average Age at Referral ((in Months):			13.3			14.6	14.
Average Days from Refer				34.0			35.7	37.
Children moving to Presc		ucation:		0	0.00%		11.78%	11.39%
Exiting Children Under 3,	-			0	0.00%		8.57%	6.06%
Eligible Children who dec				3	10.71%		3.60%	2.84%
Children Served Primarily		ronment w/IFS	SP· 06/30/0	-	100.00%		91.98%	94.11%
Children w/Referral to IFS				0	100.0070		01.0070	
IV. Claims Data								
Total Amount Paid on bel	half of Children	Served:	\$92,16	62.79				
Countywide Average Paid				91.53				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	17	10		
			Nι	ımber of	Percent of			
			_	hildren	Children			
VI. Race Information			;	Served	Served			
White/Not Hispanic:				27	96.43%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	3.57%			
VII. Children Receiving E	Each Service Ty	ype						
	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	0	0.00%	7.74%	Other S	Services:	0	0.00%	0.75%
Audiology:	7	25.00%	17.17%		al Therapy:	14	50.00%	
Developmental Ther:	22	78.57%	44.38%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	Coordination		96.43%	
Internation Consider	0	0.0070	0.0070	0	A L	21	0.000/	4.000

Source: First Steps Sidehatch Database

0.93%

0.02%

0.24%

4.16%

35.09%

0

0

0

1

7

Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0.00%

0.00%

0.00%

3.57%

25.00%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

10

0

0

0.00%

35.71%

0.00%

0.00%

1.23%

56.33%

0.11%

0.34%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

5

40

0

0

0

0

0

21

6.10%

48.78%

0.00%

0.00%

0.00%

0.00%

0.00%

25.61%

Indiana Family And Social Services Administration First Steps

Daviess County Profile Report

Reporting Period: 07/01/03 - 06/30/04

						-		
							Percent of	Percent o
							Cluster	State
I. Population Information			,				Population	Populatio
County Population (U.S. (Jensus Bureau)	ī.	2	29,729			10.54%	0.499
Age 0 to 3 (ISDH):				1,409			13.16%	0.54%
Low Birth Weight (ISDH):	:			88			11.11%	0.45%
			Num	ber of	Percent of	Percent		
II Cumulativa abild apra	llmont ago ag	06/04/04	_	ldren	Children	County Target		
II. Cumulative child enro	niment age as	0 06/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:	0 1			18	21.95%	3.83%		
Total Number of Children	Served:			82		5.82%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			13.4			12.5	14.
Average Days from Refer	ral to IFSP:			35.0			34.4	37.9
Children moving to Prescl	hool Special Ed	ucation:		17	20.73%		10.94%	11.39%
Exiting Children Under 3,	Services No Lo	nger Needed:		1	1.22%		4.22%	6.06%
Eligible Children who decl	lined services:			5	6.10%		2.24%	2.84%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0)4	100.00%		95.67%	94.11%
Children w/Referral to IFS	SP 45+ Days: (04/01/04 - 06	/30/04	5				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$220,7	89.30				
Countywide Average Paid	on Behalf of E	ach Child Ser		92.55				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	49		2	
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
White/Not Hispanic:				78	95.12%			
African-American/Not His	panic:			0	0.00%			
Hispanic:	N1 = 45			1	1.22%			
American Indian/Alaskan	inative:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				3	3.66%			
/II. Children Receiving E	_	-	04-4-			Ni la a	f De	04-4-
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	2	2.44%	7.74%	Other	Services:	0	0.00%	0.75%
A 1: 1	_	- 1-01	4- 4-01	ъ.			20.070	07.400

Source: First Steps Sidehatch Database

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

37.19%

1.90%

1.23%

56.33%

0.11%

0.34%

92.04%

29.27%

0.00%

91.46%

0.00%

43.90%

0.00%

0.00%

24

0

75

0

0

0

36



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

45

0

0

0

0

0

11

51.14%

0.00%

0.00%

0.00%

0.00%

0.00%

12.50%

Indiana Family And Social Services Administration First Steps

Dearborn County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of Cluster	Percent of State
I. Population Information							Population	Populatio
County Population (U.S. 0	Census Bureau)):	2	16,844			23.93%	0.769
Age 0 to 3 (ISDH):				1,636			21.81%	0.63%
Low Birth Weight (ISDH):				123			23.44%	0.62%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 06/01/04	_	ldren erved	Children Served	County Target Population		
0 to 1 Year Olds:			00	9	10.23%	1.71%		
Total Number of Children	Served:			88	10.2070	5.38%		
III. Enrollment / Termina	tion Information	on					Cluster	State
Average Age at Referral ((in Months):			17.4			15.2	14.
Average Days from Refer				33.0			34.8	37.9
Children moving to Prescl	hool Special Ed	lucation:		24	27.27%		14.41%	11.39%
Exiting Children Under 3,		nger Needed:		2	2.27%		7.12%	6.06%
Eligible Children who decl				1	1.14%		4.45%	2.84%
Children Served Primarily					95.92%		93.94%	94.11%
Children w/Referral to IFS	P 45+ Days: (U4/U1/U4 <i>-</i> U6/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$205,0	03.08				
Countywide Average Paid	I on Behalf of E	ach Child Serv	/ed: \$2,3	29.58				
V. Number of Children	Annualized Cla	aims Paid	T	op 5%	Middle 90%			
				1	58	29		
				umber of	Percent of			
/I. Race Information				Children Served	Children Served			
White/Not Hispanic:				85	96.59%			
African-American/Not His	panic:			0	0.00% 1.14%			
Hispanic: American Indian/Alaskan	Notivo:			1 0	0.00%			
Asian/Pacific Islander:	Nauve.			1	1.14%			
Other race:				0	0.00%			
Multi-Racial:				1	1.14%			
VII. Children Receiving E	ach Service T	vpe						
	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	2	2.27%	7.74%	Other	Services:	0	0.00%	0.75%
Audiology:	13	14.77%	17.17%	Physic	al Therapy:	21	23.86%	37.19%
D	45	= 4 4 4 6 7	44.000/			•	0.000/	4 000

Source: First Steps Sidehatch Database

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

85

0

62

0

0

0.00%

96.59%

0.00%

70.45%

0.00%

0.00%

1.90%

1.23%

56.33%

0.11%

0.34%



Decatur County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	24,428 1,156 89			Percent of Cluster Population 12.48% 15.41% 17.07%	Percent of State Population 0.40% 0.45%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/04	Served	Served	Population		
0 to 1 Year Olds:	11	10.89%	2.90%		
Total Number of Children Served:	101		8.74%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.5			15.2	14.1
Average Days from Referral to IFSP:	34.0			34.8	37.9
Children moving to Preschool Special Education:	10	9.90%		14.41%	11.39%
Exiting Children Under 3, Services No Longer Needed:	14	13.86%		7.12%	6.06%
Eligible Children who declined services:	3	2.97%		4.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/		96.43%		93.94%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$273,709.40 : \$2,709.99				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 60			
VI. Race Information	Number o Children Served	f Percent of Children Served			
White/Not Hispanic:	97	96.04%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	0.99%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	3	2.97%			

VII. Children Receiving Each Service Type

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	8.91%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	25	24.75%	17.17%	Physical Therapy:	43	42.57%	37.19%
Developmental Ther:	59	58.42%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	96	95.05%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	51	50.50%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	26	25.74%	35.09%				



Dekalb County Profile Report

Reporting Period: 07/01/03 - 06/30/04

	State verage		Number o Children Served	f Percent Receiving	State Average
Multi-Racial:	1	0.85%			
Other race:	0	0.00%			
Asian/Pacific Islander:	3	2.56%			
American Indian/Alaskan Native:	0	0.00%			
Hispanic:	4	3.42%			
African-American/Not Hispanic:	2	1.71%			
White/Not Hispanic:	107	91.45%			
VI. Race Information	Number of Children Served	Percent of Children Served			
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 81	Bottom 5%		
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$296,121.42 \$2,530.95				
IV. Claims Data					
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0		30.91%		3 0.0370	34 .117
Eligible Children who declined services: Children Served Primarily in Natural Environment w//ESP:	5	4.27% 90.91%		2.61% 90.69%	2.84% 94.11%
Exiting Children Under 3, Services No Longer Needed:	4	3.42%		6.01%	6.06%
Children moving to Preschool Special Education:	8	6.84%		11.08%	11.39%
Average Days from Referral to IFSP:	42.0			39.9	37.9
Average Age at Referral (in Months):	16.1			13.8	14.
III. Enrollment / Termination Information				Cluster	State
Total Number of Children Served:	117		6.76%		
0 to 1 Year Olds:	13	11.11%	2.11%		
II. Cumulative child enrollment age as o 06/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
Low Birth Weight (ISDH):	108			5.20%	0.55%
Age 0 to 3 (ISDH):	1,732			5.79%	0.67%
County Population (U.S. Census Bureau):	40,402			6.32%	0.66%
I. Population Information				Population	Population
				Percent of Cluster	Percent of State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	7.69%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	10	8.55%	17.17%	Physical Therapy:	32	27.35%	37.19%
Developmental Ther:	66	56.41%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	115	98.29%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	70	59.83%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	2	1.71%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	31	26.50%	35.09%				



Delaware County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	118,907 4,228 369			Percent of Cluster Population 23.50% 22.31% 23.91%	Percent of State Population 1.94% 1.63% 1.88%
II. Cumulative child enrollment age as o 06/01/04 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 39 341	Percent of Children Served 11.44%	Percent County Target Population 2.84% 8.07%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months): Average Days from Referral to IFSP: Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0		11.44% 3.52% 2.35% 94.35%		12.6 37.3 13.38% 6.35% 3.11% 94.78%	14.1 37.9 11.39% 6.06% 2.84% 94.11%
IV. Claims Data Total Amount Paid on behalf of Children Served: \$ Countywide Average Paid on Behalf of Each Child Served:	\$1,129,866.33 \$3,313.39				
V. Number of Children Annualized Claims Paid	Top 5% 3	Middle 90% 228			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	293	85.92%			
African-American/Not Hispanic:	28	8.21%			
Hispanic:	3	0.88%			
American Indian/Alaskan Native:	1	0.29%			
Asian/Pacific Islander:	1	0.29%			
Other race:	0	0.00%			
Multi-Racial:	15	4.40%			

VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	3.52%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	69	20.23%	17.17%	Physical Therapy:	130	38.12%	37.19%
Developmental Ther:	168	49.27%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	329	96.48%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	214	62.76%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	1	0.29%	0.34%
Occupational Ther:	103	30.21%	35.09%				



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

0

31

0.00%

0.00%

0.00%

0.00%

32.29%

Indiana Family And Social Services Administration First Steps

Dubois County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of Cluster	Percent of State
I. Population Information			2	0.040			Population	Population
County Population (U.S. (Jensus Bureau)	i.		9,910			10.61% 11.20%	0.65% 0.62%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH):				1,615 93			8.45%	0.62%
	•			93			0.45%	0.47 70
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 06/01/04		dren rved	Children Served	County Target Population		
0 to 1 Year Olds:			36	7	7.29%	1.36%		
Total Number of Children	Served:			96	7.2970	5.94%		
Total Number of Officient	OCIVCU.			30		3.9470		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			14.2			15.9	14.1
Average Days from Refer				39.0			40.6	37.9
Children moving to Prescl	•			14	14.58%		7.71%	11.39%
Exiting Children Under 3,		nger Needed:		13	13.54%		7.06%	6.06%
Eligible Children who decl				1	1.04%		1.98%	2.84%
Children Served Primarily Children w/Referral to IFS				4 1	100.00%		98.30%	94.11%
IV. Claims Data Total Amount Paid on bel Countywide Average Paid			\$226,28	35.22 57.14				
V. Number of Children				op 5%	Middle 90%			
				1	62	33	3	
				ımber of	Percent of			
/I. Race Information			_	Children Served	Children Served			
			,					
White/Not Hispanic:				85	88.54%			
African-American/Not His	panic:			0	0.00%			
Hispanic: American Indian/Alaskan	Mativo			6	6.25% 0.00%			
Aniencan indian/Alaskan Asian/Pacific Islander:	inalive.			0 0	0.00%			
Other race:				-	0.00%			
Multi-Racial:				0 5	5.21%			
				J	5.2170			
/II. Children Receiving E			04-4-			Niversham	f D	04-4-
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	11	11.46%	7.74%	Other	Services:	1	1.04%	0.75%
Audiology:	11	11.46%	17.17%		al Therapy:	34	35.42%	
Developmental Ther:	26	27.08%	44.38%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	e Coordination			
1.1	-		0.0001		14/		0.000	4.000

Source: First Steps Sidehatch Database

0.93%

0.02%

0.24%

4.16%

35.09%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

54

0

0

0.00%

56.25%

0.00%

0.00%

1.23%

56.33%

0.11%

0.34%



Elkhart County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	185,542			29.02%	3.03%
Age 0 to 3 (ISDH):	9,574			31.99%	3.69%
Low Birth Weight (ISDH):	650			31.35%	3.30%
II. Cumulative child enrollment age as o 06/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	115	19.93%	3.68%		
Total Number of Children Served:	577		6.03%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.2			13.8	14.1
Average Days from Referral to IFSP:	34.0			39.9	37.9
Children moving to Preschool Special Education:	67	11.61%		11.08%	11.39%
Exiting Children Under 3, Services No Longer Needed:	38	6.59%		6.01%	6.06%
Eligible Children who declined services:	17	2.95%		2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0		96.27%		90.69%	94.11%
Cililaten w/Relenal to IFSF 45+ Days. 04/01/04 - 06/30/0	04				
IV. Claims Data					
	51,522,383.23				
Countywide Average Paid on Behalf of Each Child Served:	\$2,638.45				
V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90% 361			
W. B I. C C	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	403	69.84%			
African-American/Not Hispanic:	43	7.45%			
Hispanic:	89	15.42%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	5	0.87%			
Other race:	0	0.00%			

VII. Children Receiving Each Service Type

Multi-Racial:

Č	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	36	6.24%	7.74%	Other Services:	11	1.91%	0.75%
Audiology:	101	17.50%	17.17%	Physical Therapy:	196	33.97%	37.19%
Developmental Ther:	310	53.73%	44.38%	Psychology:	26	4.51%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	546	94.63%	92.04%
Interpreter Services:	29	5.03%	0.93%	Social Work:	2	0.35%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	235	40.73%	56.33%
Nursing:	4	0.69%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	43	7.45%	4.16%	Vision:	5	0.87%	0.34%
Occupational Ther:	189	32.76%	35.09%				

37

6.41%



Fayette County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau):	25,341			Percent of Cluster Population 16.75%	Percent of State Population 0.41%
Age 0 to 3 (ISDH):	927			15.76%	0.36%
Low Birth Weight (ISDH):	77			18.14%	0.39%
II. Cumulative child enrollment age as o 06/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	12	13.64%	3.97%		
Total Number of Children Served:	88		9.49%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.6			13.8	14.1
Average Days from Referral to IFSP:	39.0			35.6	37.9
Children moving to Preschool Special Education:	12	13.64%		14.21%	11.39%
Exiting Children Under 3, Services No Longer Needed:	4	4.55%		3.89%	6.06%
Eligible Children who declined services:	4	4.55%		5.08%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30		95.74%		98.09%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$231,074.05 : \$2,625.84				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 59			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	85	96.59%			
African-American/Not Hispanic:	2	2.27%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
<u> </u>	_				

VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	13	14.77%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	7	7.95%	17.17%	Physical Therapy:	29	32.95%	37.19%
Developmental Ther:	30	34.09%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	85	96.59%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	1	1.14%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	62	70.45%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	28	31.82%	35.09%				

0

1

0.00%

1.14%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

66

170

0

0

0

0

6

112

21.43%

55.19%

0.00%

0.00%

0.00%

0.00%

1.95%

36.36%

Indiana Family And Social Services Administration First Steps

Floyd County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		•	,		•	•		
							Percent of	Percent o
							Cluster	State
I. Population Information			_				Population	Populatio
County Population (U.S. C	Jensus Bureau)	:		1,500			25.12%	1.179
Age 0 to 3 (ISDH):				2,626			23.49%	1.019
Low Birth Weight (ISDH):				204			25.03%	1.04%
			Num	ber of	Percent of	Percent		
II. Cumulativa abild anna	llmont ago ag	06/04/04		dren	Children	County Target		
II. Cumulative child enro	niment age as	0 06/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:	0 1			38	12.34%	4.46%		
Total Number of Children	Served:			308		11.73%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			15.4			14.6	14.
Average Days from Refer	ral to IFSP:			37.0			35.7	37.
Children moving to Presch	hool Special Ed	ucation:		32	10.39%		11.78%	11.39%
Exiting Children Under 3,	Services No Lo	nger Needed:		28	9.09%		8.57%	6.06%
Eligible Children who decl	lined services:			14	4.55%		3.60%	2.84%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	4	93.45%		91.98%	94.119
Children w/Referral to IFS	SP 45+ Days: ()4/01/04 <i>-</i> 06/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$859,10	02 91				
Countywide Average Paid				89.30				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 2	Middle 90% 196			
			Νι	umber of	Percent of			
			C	Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				280	90.91%			
African-American/Not Hisp	panic:			13	4.22%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	0.32%			
Other race:				0	0.00%			
Multi-Racial:				14	4.55%			
/II. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	30	9.74%	7.74%	Other S	Services:	0	0.00%	0.75%
A I' I	00	0.1 170		5:101			0.0070	0.707

Source: First Steps Sidehatch Database

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

105

283

180

9

6

0

5

34.09%

2.92%

91.88%

1.95%

0.00%

1.62%

58.44%

37.19%

1.90%

1.23%

0.11%

0.34%

56.33%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

5

2

32

0

0

0

0

0

9

13.16%

5.26%

84.21%

0.00%

0.00%

0.00%

0.00%

0.00%

23.68%

Indiana Family And Social Services Administration First Steps

Fountain County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	17,730 696 60			Percent of Cluster Population 6.85% 7.21% 9.33%	Percent of State Population 0.29% 0.27% 0.30%
	Number of Children	Percent of Children	Percent		
II. Cumulative child enrollment age as o 06/01/04	Served	Served	County Target Population		
0 to 1 Year Olds:	13	34.21%	5.46%		
Total Number of Children Served:	38		5.46%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.0			14.7	14.1
Average Days from Referral to IFSP:	38.0			37.6	37.9
Children moving to Preschool Special Education:	2	5.26%		10.44%	11.39%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		6.03%	6.06%
Eligible Children who declined services:	0	0.00%		2.26%	2.84%
Children Served Primarily in Natural Environment w/IFSP:		93.10%		98.73%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/	04 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$74,941.68 \$1,972.15				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%			
	1	25	12		
	Number of	Percent of			
VI Door Information	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	37	97.37%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	2.63%			
American Indian/Alaskan Native: Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00% 0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
Number of Percent	State verage		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.74%

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0

12

0

35

0

7

0

0

0.00%

31.58%

0.00%

92.11%

0.00%

18.42%

0.00%

0.00%

0.75%

37.19%

1.90%

1.23%

0.11%

0.34%

56.33%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

24

0

0

0

0

0

3

57.14%

0.00%

0.00%

0.00%

0.00%

0.00%

7.14%

Indiana Family And Social Services Administration First Steps

Franklin County Profile Report

Reporting Period: 07/01/03 - 06/30/04

1 B 1 (f 1 (f (f (f							Percent of Cluster	Percent of State
I. Population Information			,	22.242			Population 11.41%	Population
County Population (U.S. (Age 0 to 3 (ISDH):	Jensus Bureau).	4	22,343 726			9.68%	0.36% 0.28%
Low Birth Weight (ISDH):				40			7.63%	0.20%
	•			40			7.03/0	0.207
				ber of	Percent of	Percent		
II. Cumulative child enro	allment age as	0.06/01/04		ldren	Children	County Target		
	minerit age as	0 00/01/04	Se	rved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Convod:			4 42	9.52%	1.72% 5.79%		
Total Number of Children	Serveu.			42		5.79%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			15.6			15.2	14.
Average Days from Refer	ral to IFSP:			31.0			34.8	37.
Children moving to Prescl	hool Special Ed	ucation:		6	14.29%		14.41%	11.39%
Exiting Children Under 3,		nger Needed:		4	9.52%		7.12%	6.06%
Eligible Children who decl				2	4.76%		4.45%	2.84%
Children Served Primarily)4	94.74%		93.94%	94.11%
Children w/Referral to IFS	SP 45+ Days:	04/01/04 - 06/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$75,0	80.15				
Countywide Average Paid	on Behalf of E	ach Child Ser	ved: \$1,7	87.62				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	6 Bottom 5%	, 0	
				1	27	14		
				umber of	Percent of			
/I. Race Information				Children Served	Children Served			
White/Not Hispanic:				40	95.24%			
African-American/Not His	panic:			0	0.00%			
Hispanic:	Mativo			0	0.00%			
American Indian/Alaskan	inative:			0 2	0.00%			
Asian/Pacific Islander:					4.76%			
Other race: Multi-Racial:				0 0	0.00% 0.00%			
				U	0.00%			
/II. Children Receiving E		•	Otoriti			M	f D	01.1
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	1	2.38%	7.74%	Other	Services:	0	0.00%	0.75%
Audiology:	5	11.90%	17.17%		al Therapy:	10	23.81%	
Developmental Them	24	F7 440/	44.200/	Davida	J ·		0.000/	4.000

Source: First Steps Sidehatch Database

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

41

0

21

0

1

0.00%

97.62%

0.00%

50.00%

0.00%

2.38%

1.90%

92.04%

1.23%

0.11%

0.34%

56.33%



Fulton County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	20,669 805 60			Percent of Cluster Population 5.52% 5.08% 5.43%	Percent of State Population 0.34% 0.31% 0.30%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	5	11.90%	1.98%		
Total Number of Children Served:	42		5.22%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	10.8			13.5	14.1
Average Days from Referral to IFSP:	41.0			38.9	37.9
Children moving to Preschool Special Education:	4	9.52%		12.98%	11.39%
Exiting Children Under 3, Services No Longer Needed:	1	2.38%		7.89%	6.06%
Eligible Children who declined services:	4	9.52%		4.57%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0		89.47%		85.43%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$129,270.10 \$3,077.86				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	,	
	1	27	14		
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	39	92.86%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	2	4.76%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00% 0.00%			
Other race: Multi-Racial:	0 1	2.38%			
VIII. Children Beesining Feels Comics Type	'	2.0070			

VII. Children Receiving Each Service Type

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	16.67%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	5	11.90%	17.17%	Physical Therapy:	22	52.38%	37.19%
Developmental Ther:	26	61.90%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	42	100.00%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	19	45.24%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	6	14.29%	35.09%				



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

0

15

0.00%

0.00%

0.00%

0.00%

0.00%

17.44%

Indiana Family And Social Services Administration First Steps

Gibson County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of Cluster	Percent of State
I. Population Information							Population	Population
County Population (U.S. 0	Census Bureau)	:		2,614			8.67%	0.539
Age 0 to 3 (ISDH):				1,181			8.19%	0.46%
Low Birth Weight (ISDH)	:			80			7.30%	0.41%
		00/04/04		ber of dren	Percent of Children	Percent County Target		
II. Cumulative child enro	oliment age as	0 06/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:				12	13.95%	2.86%		
Total Number of Children	Served:			86		7.28%		
III. Enrollment / Termina	ition Informatio	n					Cluster	Stat
Average Age at Referral ((in Months):			15.1			15.9	14.
Average Days from Refer	ral to IFSP:			38.0			40.6	37.
Children moving to Presci	-			9	10.47%		7.71%	11.39%
Exiting Children Under 3,		nger Needed:		4	4.65%		7.06%	6.06%
Eligible Children who dec				1	1.16%		1.98%	2.84%
Children Served Primarily				4	97.87%		98.30%	94.119
Children w/Referral to IFS	SP 45+ Days: (04/01/04 - 06/	/30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$243,66	33.27				
Countywide Average Paid	d on Behalf of Ea	ach Child Serv	/ed: \$2,83	33.29				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5%	6	
				1	53	32	2	
			Nι	ımber of	Percent of			
				hildren	Children			
VI. Race Information			;	Served	Served			
White/Not Hispanic:				75	87.21%			
African-American/Not His	panic:			1	1.16%			
Hispanic:				2	2.33%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				4	4.65%			
Other race:				0	0.00%			
Multi-Racial:				4	4.65%			
VII. Children Receiving E	Each Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	3	3.49%	7.74%	Other	Services:	0	0.00%	0.75%
Audiology:	16	18.60%	17.17%		al Therapy:	26	30.23%	
Developmental Ther:	37	43.02%	44.38%	Psycho		0	0.00%	
	٠.			, ., .,			0.0070	,

Source: First Steps Sidehatch Database

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

80

0

58

0

2

93.02%

0.00%

67.44%

0.00%

2.33%

92.04%

1.23%

0.11%

0.34%

56.33%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

24

46

0

0

0

0

1

95

11.43%

21.90%

0.00%

0.00%

0.00%

0.00%

0.48%

45.24%

Indiana Family And Social Services Administration First Steps

Grant County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of	Percent o
							Cluster	State
I. Population Information							Population	Populatio
County Population (U.S. 0	Census Bureau)	:	7	72,780			14.38%	1.199
Age 0 to 3 (ISDH):				2,636			13.91%	1.02%
Low Birth Weight (ISDH):				226			14.65%	1.15%
			Num	ber of	Percent of	Percent		
II. Cumulativa abild anna	llmont one on	00/04/04	_	ldren	Children	County Target		
II. Cumulative child enro	niment age as	0 06/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:	0 1			37	17.62%	4.50%		
Total Number of Children	Served:			210		7.97%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			12.2			12.6	14.
Average Days from Refer	ral to IFSP:			42.0			37.3	37.9
Children moving to Prescl	hool Special Ed	ucation:		21	10.00%		13.38%	11.39%
Exiting Children Under 3,	Services No Lo	nger Needed:		19	9.05%		6.35%	6.06%
Eligible Children who decl	lined services:			6	2.86%		3.11%	2.84%
Children Served Primarily				14	92.31%		94.78%	94.11%
Children w/Referral to IFS	SP 45+ Days: 0	04/01/04 - 06	/30/04	3				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children S	Served:	\$430,9	78 37				
Countywide Average Paid				52.28				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 2	Middle 90% 144			
			Nı	umber of	Percent of			
				Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				174	82.86%			
African-American/Not His	panic:			21	10.00%			
Hispanic:				4	1.90%			
American Indian/Alaskan	Native:			1	0.48%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				10	4.76%			
/II. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	9	4.29%	7.74%	Other	Services:	0	0.00%	0.75%
A 11 1	-		4- 4-04	D			40.500/	07.400

Source: First Steps Sidehatch Database

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

104

197

106

0

0

0

0

49.52%

0.00%

93.81%

0.00%

50.48%

0.00%

0.00%

37.19%

92.04%

1.90%

1.23%

0.11%

0.34%

56.33%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

8

10

33

0

0

0

2

0

28

Indiana Family And Social Services Administration First Steps

Greene County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	33,155 1,171 78			Percent of Cluster Population 11.76% 10.94% 9.87%	Percent of State Population 0.54% 0.45% 0.40%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	Serveu 8	10.53%	2.03%		
Total Number of Children Served:	76	10.0070	6.49%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.6			12.5	14.1
Average Days from Referral to IFSP:	38.0			34.4	37.9
Children moving to Preschool Special Education:	6	7.89%		10.94%	11.39%
Exiting Children Under 3, Services No Longer Needed:	3	3.95%		4.22%	6.06%
Eligible Children who declined services:	0	0.00%		2.24%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30		98.04%		95.67%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$325,292.15 : \$4,280.16				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 48			
All December 1	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	76	100.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native: Asian/Pacific Islander:	0	0.00% 0.00%			
Asian/Pacific Islander: Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
Number of Percent Children Receiving A Served Service	State Average		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.74%

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

10.53%

13.16%

43.42%

0.00%

0.00%

0.00%

2.63%

0.00%

36.84%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0

39

0

67

0

52

0

0

0.00%

51.32%

0.00%

88.16%

0.00%

0.00%

0.00%

68.42%

0.75%

37.19%

1.90%

1.23%

0.11%

0.34%

56.33%



Hamilton County Profile Report

Reporting Period: 07/01/03 - 06/30/04

				Percent of Cluster	Percent of State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	195,265			16.35%	3.19%
Age 0 to 3 (ISDH):	9,433			16.23%	3.64%
Low Birth Weight (ISDH):	594			12.41%	3.02%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	108	9.85%	•		
Total Number of Children Served:	1,097	3.0070	11.63%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.5			14.4	14.1
Average Days from Referral to IFSP:	36.0			37.8	37.9
Children moving to Preschool Special Education:	137	12.49%		11.68%	11.39%
Exiting Children Under 3, Services No Longer Needed:	67	6.11%		5.33%	6.06%
Eligible Children who declined services:	24	2.19%		2.30%	2.84%
Children Served Primarily in Natural Environment w/IFSP:	06/30/04	93.62%		94.18%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0	04 14				

Total Amount Paid on behalf of Children Served: \$3,547,047.55 Countywide Average Paid on Behalf of Each Child Served: \$3,233.41

V. Number of Children Annualized Claims Paid	Top 5% 7	Middle 90% 725	Bottom 5% 365	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	986	89.88%		
African-American/Not Hispanic:	38	3.46%		
Hispanic:	19	1.73%		
American Indian/Alaskan Native:	2	0.18%		
Asian/Pacific Islander:	33	3.01%		
Other race:	0	0.00%		
Multi-Racial:	19	1.73%		

VII. Children Receiving Each Service Type

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	125	11.39%	7.74%	Other Services:	11	1.00%	0.75%
Audiology:	222	20.24%	17.17%	Physical Therapy:	429	39.11%	37.19%
Developmental Ther:	367	33.45%	44.38%	Psychology:	47	4.28%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	983	89.61%	92.04%
Interpreter Services:	2	0.18%	0.93%	Social Work:	10	0.91%	1.23%
Medical:	2	0.18%	0.02%	Speech Therapy:	740	67.46%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	58	5.29%	4.16%	Vision:	1	0.09%	0.34%
Occupational Ther:	432	39.38%	35.09%				



Hancock County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	56,728 2,150 125			Percent of Cluster Population 37.49% 36.55% 29.30%	Percent of State Population 0.93% 0.83% 0.63%
II. Cumulative child enrollment age as o 06/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	30 240	12.50%	4.14% 11.16%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months): Average Days from Referral to IFSP:	16.6 33.0			13.8 35.6	14.1 37.9
Children moving to Preschool Special Education:	31	12.92%		14.21%	11.39%
Exiting Children Under 3, Services No Longer Needed:	4	1.67%		3.89%	6.06%
Eligible Children who declined services:	13	5.42%		5.08%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0		98.48%		98.09%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$772,679.55 \$3,219.50				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 170			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	225	93.75%			
African-American/Not Hispanic:	4	1.67%			
Hispanic:	7	2.92%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	0.42%			

VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	32	13.33%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	40	16.67%	17.17%	Physical Therapy:	105	43.75%	37.19%
Developmental Ther:	89	37.08%	44.38%	Psychology:	2	0.83%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	222	92.50%	92.04%
Interpreter Services:	1	0.42%	0.93%	Social Work:	1	0.42%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	170	70.83%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	7	2.92%	4.16%	Vision:	1	0.42%	0.34%
Occupational Ther:	112	46.67%	35.09%				

0

3

0.00%

1.25%



Harrison County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH):	34,801 1,346			Percent of Cluster Population 12.23% 12.04%	Percent of State Population 0.57% 0.52%
Low Birth Weight (ISDH):	92			11.35%	0.47%
II. Cumulative child enrollment age as o 06/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	12 106	11.32%	2.63% 7.88%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.4			14.6	14.1
Average Days from Referral to IFSP:	35.0			35.7	37.9
Children moving to Preschool Special Education:	13	12.26%		11.78%	11.39%
Exiting Children Under 3, Services No Longer Needed:	12	11.32%		8.57%	6.06%
Eligible Children who declined services:	5	4.72%		3.60%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0		95.24%		91.98%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$280,023.65				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	, 0	
	1	69	36	i	
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	104	98.11%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	0.94%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	0.94%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	5.66%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	22	20.75%	17.17%	Physical Therapy:	40	37.74%	37.19%
Developmental Ther:	70	66.04%	44.38%	Psychology:	2	1.89%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	100	94.34%	92.04%
Interpreter Services:	1	0.94%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	35	33.02%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	1	0.94%	0.11%
Nutrition:	3	2.83%	4.16%	Vision:	1	0.94%	0.34%
Occupational Ther:	28	26.42%	35.09%				



Hendricks County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	109,680 4,232 255			Percent of Cluster Population 42.39% 43.82% 39.68%	Percent of State Population 1.79% 1.63% 1.30%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/04	Served	Served	Population		
0 to 1 Year Olds:	50	10.37%	3.24%		
Total Number of Children Served:	482		11.39%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.6			14.7	14.1
Average Days from Referral to IFSP:	41.0			37.6	37.9
Children moving to Preschool Special Education:	54	11.20%		10.44%	11.39%
Exiting Children Under 3, Services No Longer Needed:	36	7.47%		6.03%	6.06%
Eligible Children who declined services:	8	1.66%		2.26%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/		99.19%		98.73%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	1,347,503.31				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90% 319			
	NI	Danasatat			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	476	98.76%			
African-American/Not Hispanic:	3	0.62%			
Hispanic:	2	0.41%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	0.21%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
Number of Percent	State		Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	54	11.20%	7.74%	Other Services:	1	0.21%	0.75%
Audiology:	43	8.92%	17.17%	Physical Therapy:	173	35.89%	37.19%
Developmental Ther:	160	33.20%	44.38%	Psychology:	18	3.73%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	455	94.40%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	5	1.04%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	319	66.18%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	44	9.13%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	184	38.17%	35.09%				



Henry County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	48,254 1,758 135			Percent of Cluster Population 9.54% 9.28% 8.74%	Percent of State Population 0.79% 0.68% 0.69%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/04	Served	Served	Population		
0 to 1 Year Olds:	10	8.55%	1.69%		
Total Number of Children Served:	117		6.66%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.1			12.6	14.1
Average Days from Referral to IFSP:	34.0			37.3	37.9
Children moving to Preschool Special Education:	37	31.62%		13.38%	11.39%
Exiting Children Under 3, Services No Longer Needed:	5	4.27%		6.35%	6.06%
Eligible Children who declined services:	3	2.56%		3.11%	2.84%
Children Served Primarily in Natural Environment w/IFSP:	06/30/04	96.43%		94.78%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0	0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$320,868.95				
Countywide Average Paid on Behalf of Each Child Served:	\$2,742.47				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 59	%	

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 76	Bottom 5% 40	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	107	91.45%		
African-American/Not Hispanic:	4	3.42%		
Hispanic:	3	2.56%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	0	0.00%		
Other race:	0	0.00%		
Multi-Racial:	3	2.56%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	5.98%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	5	4.27%	17.17%	Physical Therapy:	41	35.04%	37.19%
Developmental Ther:	51	43.59%	44.38%	Psychology:	2	1.71%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	115	98.29%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	76	64.96%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	6	5.13%	4.16%	Vision:	3	2.56%	0.34%
Occupational Ther:	25	21.37%	35.09%				



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Howard County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	85,022 3,639 273			Percent of Cluster Population 22.69% 22.97% 24.77%	Percent of State Population 1.39% 1.40% 1.38%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	23	9.39%	1.89%		
Total Number of Children Served:	245		6.73%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.2			13.5	14.1
Average Days from Referral to IFSP:	33.0			38.9	37.9
Children moving to Preschool Special Education:	43	17.55%		12.98%	11.39%
Exiting Children Under 3, Services No Longer Needed:	21	8.57%		7.89%	6.06%
Eligible Children who declined services:	8	3.27%		4.57%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/		68.91%		85.43%	94.11%
IV. Claims Data Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$555,353.64 \$2,266.75				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 155			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	212	86.53%			
African-American/Not Hispanic:	14	5.71%			
Hispanic:	9	3.67%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	5	2.04%			
Other race:	0	0.00%			
Multi-Racial:	5	2.04%			
VII. Children Receiving Each Service Type					
	State verage		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.74%

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.00%

35.92%

0.00%

96.73%

0.00%

0.00%

0.00%

60.41%

0

88

0

0

0

0

237

148

0.75%

37.19%

1.90%

1.23%

0.11%

0.34%

56.33%

92.04%

6.53%

12.24%

31.84%

0.00%

0.00%

0.00%

0.00%

1.22%

34.29%

16

30

78

0

0

0

0

3

84



Huntington County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	37,977 1,483 96			Percent of Cluster Population 8.74% 7.47% 6.27%	Percent of State Population 0.62% 0.57% 0.49%
II. Cumulative child enrollment age as o 06/01/04 0 to 1 Year Olds:	Number of Children Served 12	Percent of Children Served 9.02%	Percent County Target Population 2.74%		
Total Number of Children Served:	133		8.97%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.6			13.8	14.1
Average Days from Referral to IFSP:	37.0			37.3	37.9
Children moving to Preschool Special Education:	17	12.78%		11.16%	11.39%
Exiting Children Under 3, Services No Longer Needed:	9	6.77%		7.48%	6.06%
Eligible Children who declined services:	3	2.26%		2.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/		96.05%		91.18%	94.11%
IV. Claims Data	<u> </u>				
Total Amount Paid on behalf of Children Served:	\$376.087.84				
Countywide Average Paid on Behalf of Each Child Served:					

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	95	36
	Number of	Percent of	

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	124	93.23%
African-American/Not Hispanic:	2	1.50%
Hispanic:	2	1.50%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.50%
Other race:	0	0.00%
Multi-Racial:	3	2.26%

VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	1.50%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	7	5.26%	17.17%	Physical Therapy:	43	32.33%	37.19%
Developmental Ther:	93	69.92%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	131	98.50%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	71	53.38%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	52	39.10%	35.09%				



Jackson County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	41,464 1,824 142			Percent of Cluster Population 11.43% 13.24% 14.18%	Percent of State Population 0.68% 0.70% 0.72%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/04	Served	Served	Population		
0 to 1 Year Olds:	25	15.82%	3.92%		
Total Number of Children Served:	158		8.66%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.8			13.8	14.1
Average Days from Referral to IFSP:	38.0			40.0	37.9
Children moving to Preschool Special Education:	9	5.70%		6.24%	11.39%
Exiting Children Under 3, Services No Longer Needed:	6	3.80%		6.62%	6.06%
Eligible Children who declined services:	6	3.80%		2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30		92.93%		96.90%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$390,844.97				
Countywide Average Paid on Behalf of Each Child Served	, ,				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 107			
	Number of	Percent of			
VI. Race Information	Children Served	Children Served			
White/Not Hispanic:	138	87.34%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	12	7.59%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	0.63%			
Other race:	0	0.00%			

VII. Children Receiving Each Service Type

Multi-Racial:

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	5.70%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	16	10.13%	17.17%	Physical Therapy:	54	34.18%	37.19%
Developmental Ther:	95	60.13%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	145	91.77%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	62	39.24%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	44	27.85%	35.09%				

7

4.43%



Jasper County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	30,480 1,170 73			Percent of Cluster Population 3.86% 3.59% 2.75%	Percent of State Population 0.50% 0.45% 0.37%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children	Children	County Target		
0 to 1 Year Olds:	Served 14	Served 19.18%	Population 3.97%		
Total Number of Children Served:	73	19.16%	6.24%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.2			14.2	14.1
Average Days from Referral to IFSP:	44.0			40.2	37.9
Children moving to Preschool Special Education:	7	9.59%		8.26%	11.39%
Exiting Children Under 3, Services No Longer Needed:	5	6.85%		3.58%	6.06%
Eligible Children who declined services:	2	2.74%		2.14%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/		93.75%		96.43%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$162,618.65				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 41			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	67	91.78%			
African-American/Not Hispanic:	2	2.74%			
Hispanic:	2	2.74%			
American Indian/Alaskan Native: Asian/Pacific Islander:	1 1	1.37% 1.37%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type		5.5576			
Number of Percent	State		Number o	f Percent	State

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	5.48%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	20	27.40%	17.17%	Physical Therapy:	20	27.40%	37.19%
Developmental Ther:	29	39.73%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	58	79.45%	92.04%
Interpreter Services:	1	1.37%	0.93%	Social Work:	3	4.11%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	31	42.47%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	1.37%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	17	23.29%	35.09%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

38

0

0

0

0

1

23

54.29%

0.00%

0.00%

0.00%

0.00%

1.43%

32.86%

Indiana Family And Social Services Administration First Steps

Jay County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I Book lades I do south							Percent of Cluster	Percent of State
I. Population Information		۸.	0	4 700			Population	Population
County Population (U.S. (Jensus Bureau):	2	1,760 946			4.30% 4.99%	0.36% 0.36%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH):				9 4 6 82			4.99% 5.30%	0.367
Low birth Weight (13DH).	•			02			5.50%	0.427
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.06/01/04		dren	Children	County Target		
0 to 1 Year Olds:	milont ago ao	0 00/0 1/0-4	Se	rved 6	Served 8.57%	Population 1.97%		
Total Number of Children	Served:			70	0.37 %	7.40%		
Total Number of Children	Serveu.			70		7.40 /6		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral ((in Months):			13.4			12.6	14.
Average Days from Refer	ral to IFSP:			35.0			37.3	37.9
Children moving to Prescl	hool Special Ed	lucation:		12	17.14%		13.38%	11.39%
Exiting Children Under 3,		nger Needed:		4	5.71% 5.71%		6.35%	6.06%
•	ligible Children who declined services:						3.11%	2.84%
Children Served Primarily					97.44%		94.78%	94.11%
Children w/Referral to IFS	SP 45+ Days:	04/01/04 - 06/	30/04	2				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$207,27	71.45				
Countywide Average Paid	on Behalf of E	ach Child Serv	/ed: \$2,96	61.02				
V. Number of Children	Annualized Cla	aims Paid	Т	op 5%	Middle 90%	6 Bottom 5%	, D	
				1	51	18		
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
			`					
White/Not Hispanic:	nania:			67	95.71%			
African-American/Not His	рапіс.			0 0	0.00% 0.00%			
Hispanic: American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	ivalive.			1	1.43%			
Other race:				0	0.00%			
Multi-Racial:				2	2.86%			
VII. Children Receiving E	ach Service T	ype						
	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	5	7.14%	7.74%	Other	Services:	0	0.00%	0.75%
Audiology:	8	11.43%	17.17%		al Therapy:	28	40.00%	
Developmental The	20	E4 200/	44.000/	Davida	- 1- 7		0.000/	4.000/

Source: First Steps Sidehatch Database

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

60

1

0

0

44

0.00%

85.71%

1.43%

0.00%

0.00%

62.86%

1.90%

92.04%

1.23%

56.33%

0.11%

0.34%



Jefferson County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	32,057 1,114 67			Percent of Cluster Population 16.38% 14.85% 12.74%	Percent of State Population 0.52% 0.43% 0.34%
II. Cumulative child enrollment age as o 06/01/04 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 20 125	Percent of Children Served 16.00%	Percent County Target Population 5.22% 11.22%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months): Average Days from Referral to IFSP:	13.5 37.0			15.2 34.8	14.1 37.9
Children moving to Preschool Special Education:	13	10.40%		14.41%	11.39%
Exiting Children Under 3, Services No Longer Needed:	6	4.80%		7.12%	6.06%
Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0		4.80% 84.13%		4.45% 93.94%	2.84% 94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$259,665.55 \$2,077.32				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 75		•	
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	118	94.40%			
African-American/Not Hispanic:	1	0.80%			
Hispanic:	2	1.60%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	4	3.20%			

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	4.80%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	31	24.80%	17.17%	Physical Therapy:	40	32.00%	37.19%
Developmental Ther:	68	54.40%	44.38%	Psychology:	3	2.40%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	119	95.20%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	44	35.20%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	4	3.20%	4.16%	Vision:	2	1.60%	0.34%
Occupational Ther:	11	8.80%	35.09%				



Jennings County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	27,994 1,217 85			Cluster Population 14.30% 16.22% 16.22%	State Population 0.46% 0.47% 0.43%
II. Cumulative child enrollment age as o 06/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	14	13.46%	3.50%		
Total Number of Children Served:	104		8.55%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.2			15.2	14.1
Average Days from Referral to IFSP:	41.0			34.8	37.9
Children moving to Preschool Special Education:	8	7.69%		14.41%	11.39%
Exiting Children Under 3, Services No Longer Needed:	9	8.65%		7.12%	6.06%
Eligible Children who declined services:	7	6.73%		4.45%	2.84%
Children Served Primarily in Natural Environment w/IFSF Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/3		96.36%		93.94%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve	\$321,245.64 ed: \$3,088.90				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 63			
/I. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic: African-American/Not Hispanic:	103 0	99.04% 0.00%			
Hispanic:	1	0.00%			
American Indian/Alaskan Native:	0	0.00%			

VII. Children Receiving Each Service Type

Asian/Pacific Islander:

Other race:

Multi-Racial:

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	5.77%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	24	23.08%	17.17%	Physical Therapy:	34	32.69%	37.19%
Developmental Ther:	81	77.88%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	99	95.19%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	39	37.50%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	4	3.85%	4.16%	Vision:	3	2.88%	0.34%
Occupational Ther:	28	26.92%	35.09%				

0

0

0

0.00%

0.00%

0.00%



Johnson County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	118,670			9.94%	1.94%
Age 0 to 3 (ISDH):	4,963			8.54%	1.91%
Low Birth Weight (ISDH):	346			7.23%	1.76%
II. Cumulative child enrollment age as o 06/01/04	Number of Children	Percent of Children	Percent County Target		
_	Served	Served	Population		
0 to 1 Year Olds:	35	7.94%			
Total Number of Children Served:	441		8.89%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.9			14.4	14.1
Average Days from Referral to IFSP:	39.0			37.8	37.9
Children moving to Preschool Special Education:	48	10.88%		11.68%	11.39%
Exiting Children Under 3, Services No Longer Needed:	22	4.99%		5.33%	6.06%
Eligible Children who declined services:	10	2.27%		2.30%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 0	6/30/04	98.73%		94.18%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	2				

Total Amount Paid on behalf of Children Served: \$1,525,531.47 Countywide Average Paid on Behalf of Each Child Served: \$3,459.26

V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90% 308	Bottom 5% 129	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	412	93.42%		
African-American/Not Hispanic:	3	0.68%		
Hispanic:	6	1.36%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	7	1.59%		
Other race:	0	0.00%		
Multi-Racial:	13	2.95%		

VII. Children Receiving Each Service Type

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	38	8.62%	7.74%	Other Services:	1	0.23%	0.75%
Audiology:	68	15.42%	17.17%	Physical Therapy:	186	42.18%	37.19%
Developmental Ther:	204	46.26%	44.38%	Psychology:	3	0.68%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	419	95.01%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	3	0.68%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	308	69.84%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	21	4.76%	4.16%	Vision:	1	0.23%	0.34%
Occupational Ther:	222	50.34%	35.09%				



Knox County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of Cluster	Percent of State
I. Population Information	n						Population	Population
County Population (U.S. C):	3	88,734			13.74%	0.63%
Age 0 to 3 (ISDH):				1,356			12.66%	0.52%
Low Birth Weight (ISDH):	•			119			15.08%	0.61%
			Num	ber of	Percent of	Percent		
II. Cumulativa abild anna	llmont one on	00/04/04	_	dren	Children	County Target		
II. Cumulative child enro	niment age as	0 06/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:				11	12.94%	2.43%		
Total Number of Children	Served:			85		6.27%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			16.5			12.5	14.
Average Days from Refer				31.0			34.4	37.
Children moving to Presch	•			17	20.00%		10.94%	11.39%
Exiting Children Under 3,		nger Needed:		2	2.35%		4.22%	6.06%
Eligible Children who decl				5	5.88%		2.24%	2.84%
Children Served Primarily					85.00%		95.67%	94.119
Children w/Referral to IFS	iP 45+ Days: (04/01/04 - 06/	30/04	1				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$252,63	38.09				
Countywide Average Paid	on Behalf of E	ach Child Serv	ved: \$2,97	72.21				
V. Number of Children	Annualized Cla	aims Paid	Т	op 5%	Middle 90%	Bottom 59	%	
				1	49	3	5	
				umber of	Percent of			
			_	Children	Children			
VI. Race Information			;	Served	Served			
White/Not Hispanic:				79	92.94%			
African-American/Not Hisp	panic:			0	0.00%			
Hispanic:				1	1.18%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				5	5.88%			
VII. Children Receiving E								
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served		Average
Assistiva Tashaalaar		1.18%	7 7/10/	Other	Sonvices:			0.750
Assistive Technology:	1		7.74%		Services:	0		
Audiology:	18	21.18%	17.17%	-	al Therapy:	20		
Developmental Ther:	40	47.06%	44.38%	Psycho		0		
Health Services:	0	0.00%	0.00%		e Coordination			
Interpreter Services:	0	0.00%	0.93%	Social		0		
Medical:	0	0.00%	0.02%	•	h Therapy:	57	67.06%	
BUILDING:								

Source: First Steps Sidehatch Database

0.24%

4.16%

35.09%

Transportation:

Vision:

0

0

0.00%

0.00%

0.11%

0.34%

0

0

20

0.00%

0.00%

23.53%

Nursing:

Nutrition:

Occupational Ther:



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Kosciusko County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. C Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)	:		4,712 3,466 207			Percent of Cluster Population 19.94% 21.88% 18.83%	Percent of State Population 1.22% 1.34% 1.05%
II. Cumulative child enro	ollment age as	o 06/01/04	Chil	ber of dren rved	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children			36	42 222	18.92%	3.71% 6.41%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			12.3			13.5	14.
Average Days from Refer	•			37.0			38.9	37.
Children moving to Presch		ucation:		17	7.66%		12.98%	11.399
Exiting Children Under 3,	Services No Lo	nger Needed:		31	13.96%		7.89%	6.069
Eligible Children who decl	lined services:			4	1.80%		4.57%	2.849
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	4	95.80%		85.43%	94.119
Children w/Referral to IFS	SP 45+ Days: (04/01/04 - 06/	/30/04	1				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 3	Middle 90% 138			
VI. Race Information			C	umber of children Served	Percent of Children Served	0		
White/Not Hispanic:				189	85.14%			
African-American/Not His	panic:			1	0.45%			
Hispanic:				10	4.50%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				3	1.35%			
Other race:				0	0.00%			
Multi-Racial:				19	8.56%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	14	6.31%	7.74%	Other	Services:	2	0.90%	0.759
Audiology:	25	11.26%	17.17%	Physic	al Therapy:	68	30.63%	37.19%
Developmental Ther:	119	53.60%	44.38%	Psych	ology:	0	0.00%	1.909
Health Services:	0	0.00%	0.00%	Servic	e Coordinatior	n: 212	95.50%	92.049
Interpreter Services:	4	1.80%	0.93%	Social	Work:	0	0.00%	
Maralia al.	^	0.000/	0.000/	0		00	40.040/	FC 001

Source: First Steps Sidehatch Database

0.02%

0.24%

4.16%

35.09%

Speech Therapy:

Transportation:

Vision:

96

0

0

43.24%

0.00%

0.00%

56.33%

0.11%

0.34%

0

1

9

59

0.00%

0.45%

4.05%

26.58%



Lagrange County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	35,236 2,194 122			Percent of Cluster Population 5.51% 7.33% 5.89%	Percent of State Population 0.58% 0.85% 0.62%
II. Cumulative child enrollment age as o 06/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	13 66	19.70%	1.87% 3.01%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	11.3			13.8	14.1
Average Days from Referral to IFSP:	41.0			39.9	37.9
Children moving to Preschool Special Education:	6	9.09%		11.08%	11.39%
Exiting Children Under 3, Services No Longer Needed:	4	6.06%		6.01%	6.06%
Eligible Children who declined services:	0	0.00%		2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 0	6/30/04	97.30%		90.69%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: \$ Countywide Average Paid on Behalf of Each Child Served:	\$176,653.92 \$2,676.57				

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 46	Bottom 5% 19	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	59	89.39%		
African-American/Not Hispanic:	0	0.00%		
Hispanic:	3	4.55%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	2	3.03%		
Other race:	0	0.00%		
Multi-Racial:	2	3.03%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	10.61%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	11	16.67%	17.17%	Physical Therapy:	32	48.48%	37.19%
Developmental Ther:	32	48.48%	44.38%	Psychology:	1	1.52%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	60	90.91%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	30	45.45%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	3	4.55%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	21	31.82%	35.09%				



Lake County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	485,693 21,049 1,881			Percent of Cluster Population 61.50% 64.64% 70.92%	Percent of State Population 7.93% 8.12% 9.55%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	208	17.92%	3.00%		
Total Number of Children Served:	1,161	17.92/0	5.52%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.7			14.2	14.1
Average Days from Referral to IFSP:	39.0			40.2	37.9
Children moving to Preschool Special Education:	62	5.34%		8.26%	11.39%
Exiting Children Under 3, Services No Longer Needed:	44	3.79%		3.58%	6.06%
Eligible Children who declined services:	28	2.41%		2.14%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/		95.77%		96.43%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	3,351,315.02				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5% 8	Middle 90% 685			
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	632	54.44%			
African-American/Not Hispanic:	257	22.14%			
Hispanic:	173	14.90%			
American Indian/Alaskan Native:	5	0.43%			
Asian/Pacific Islander:	11	0.95%			
Acidim dollo lolandor.					
Other race:	0	0.00%			

Č	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	59	5.08%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	213	18.35%	17.17%	Physical Therapy:	432	37.21%	37.19%
Developmental Ther:	380	32.73%	44.38%	Psychology:	14	1.21%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,018	87.68%	92.04%
Interpreter Services:	7	0.60%	0.93%	Social Work:	2	0.17%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	599	51.59%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	52	4.48%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	486	41.86%	35.09%				



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Laporte County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. O Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)	:		0,353 4,311 327			Percent of Cluster Population 13.97% 13.24% 12.31%	Percent of State Population 1.80% 1.66% 1.66%
II. Cumulative child enro	ollment age as	o 06/01/04	Chil	ber of dren rved	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children			00	67 315	21.27%	4.78% 7.31%		
III. Enrollment / Termina	ition Informatio	on					Cluster	Stat
Average Age at Referral ((in Months):			12.8			14.2	14.
Average Days from Refer				39.0			40.2	37.
Children moving to Prescl		ucation:		39	12.38%		8.26%	11.39%
Exiting Children Under 3,	-			7	2.22%		3.58%	6.06%
Eligible Children who decl				6	1.90%		2.14%	2.84%
Children Served Primarily	SP: 06/30/0	4	98.80%		96.43%	94.119		
Children w/Referral to IFS	SP 45+ Days: 0	04/01/04 - 06/	30/04	0				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 3	Middle 90% 202			
/I. Race Information			C	umber of Children Served	Percent of Children Served			
White/Not Hispanic:				217	68.89%			
African-American/Not His	panic:			59	18.73%			
Hispanic:				10	3.17%			
American Indian/Alaskan	Native:			1	0.32%			
Asian/Pacific Islander:				2	0.63%			
Other race:				0	0.00%			
Multi-Racial:				26	8.25%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	22	6.98%	7.74%	Other	Services:	0	0.00%	0.75%
Audiology:	37	11.75%	17.17%	Physic	al Therapy:	111	35.24%	37.19%
Developmental Ther:	102	32.38%	44.38%	Psycho	ology:	7	2.22%	1.90%
Health Services:	0	0.00%	0.00%	Service	e Coordinatior	n: 303	96.19%	92.04%
Interpreter Services:	2	0.63%	0.93%	Social	Work:	6	1.90%	
Medical:	Λ	0.00%	0.02%	Cnaca	h Therany	1/17	46 67%	56 330

Source: First Steps Sidehatch Database

4.16%

35.09%

0.02% Speech Therapy:

Vision:

0.24% Transportation:

147

1

0

46.67%

0.32%

0.00%

56.33%

0.11%

0.34%

0

0

19

108

0.00%

0.00%

6.03%

34.29%



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

0

23

Indiana Family And Social Services Administration First Steps

Lawrence County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of Cluster	Percent of State
I. Population Information							Population	Population
County Population (U.S. (Census Bureau)	i .		6,025			12.69%	0.75%
Age 0 to 3 (ISDH):				1,754			12.73%	0.68%
Low Birth Weight (ISDH)	:			132			13.14%	0.67%
II. Cumulative child enro	ollmont ago as	0.06/01/04	Chil	ber of dren		Percent County Target		
	millent age as	0 00/0 1/04	Se	rved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Served:			10 98	10.20%	1.77% 5.59%		
III. Enrollment / Termina	tion Information	on					Cluster	Stat
Average Age at Referral (in Months)			13.3			13.8	14.
Average Days from Refer				43.0			40.0	37.
Children moving to Presci		ucation:		4	4.08%		6.24%	11.39%
Exiting Children Under 3,	•			10	10.20%		6.62%	6.06%
Eligible Children who dec		J		0	0.00%		2.61%	2.84%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	4	100.00%		96.90%	94.11%
Children w/Referral to IFS	SP 45+ Days: (04/01/04 - 06/	30/04	2				
IV. Claims Data								
Total Amount Paid on bell Countywide Average Paid			\$281,86 ed: \$2,87	65.58 76.18				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 1	Middle 90%			
			Nι	ımber of	Percent of			
			_	hildren	Children			
/I. Race Information			;	Served	Served			
White/Not Hispanic:				93	94.90%			
African-American/Not His	panic:			1	1.02%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				3	3.06%			
Other race:				0	0.00%			
Multi-Racial:				1	1.02%			
/II. Children Receiving E	_	-						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	9	9.18%	7.74%	Other \$	Services:	0	0.00%	0.75%
Audiology:	15	15.31%	17.17%		al Therapy:	42	42.86%	37.19%
Developmental Ther:	53	54.08%	44.38%	Psycho		0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service	e Coordination	n: 86	87.76%	92.04%
	_	/				_	/	

Source: First Steps Sidehatch Database

0.93%

0.02%

0.24%

4.16%

35.09%

0.00%

0.00%

0.00%

0.00%

23.47%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

64

0

0

0.00%

65.31%

0.00%

0.00%

1.23%

0.11%

0.34%

56.33%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

25

50

0

3

0

0

6

121

151

Indiana Family And Social Services Administration First Steps

Madison County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	132,510 5,129 405			Percent of Cluster Population 26.19% 27.06% 26.20%	Percent of State Population 2.16% 1.98% 2.06%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children	Children	County Target		
0 to 1 Year Olds:	Served 40	Served 10.93%	Population 2.34%		
Total Number of Children Served:	366	10.93 /6	7.14%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.5			12.6	14.1
Average Days from Referral to IFSP:	43.0			37.3	37.9
Children moving to Preschool Special Education:	44	12.02%		13.38%	11.39%
Exiting Children Under 3, Services No Longer Needed:	26	7.10%		6.35%	6.06%
Eligible Children who declined services:	9	2.46%		3.11%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30		97.34%		94.78%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$920,904.22 I: \$2,516.13				
V. Number of Children Annualized Claims Paid	Top 5% 3	Middle 90% 236			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	290	79.23%			
African-American/Not Hispanic:	30	8.20%			
Hispanic:	10	2.73%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	2	0.55%			
Other race:	0	0.00%			
Multi-Racial:	34	9.29%			
VII. Children Receiving Each Service Type					
Number of Percent Children Receiving Served Service	State Average		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.74%

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

6.83%

13.66%

41.26%

0.00%

0.82%

0.00%

0.00%

1.64%

33.06%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

2

154

14

342

177

5

0

0

0.55%

42.08%

3.83%

93.44%

1.37%

48.36%

0.00%

0.00%

0.75%

37.19%

1.90%

1.23%

56.33%

0.11%

0.34%

92.04%



Marion County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	863,787 43,164 3,811			Percent of Cluster Population 72.33% 74.27% 79.63%	Percent of State Population 14.10% 16.65% 19.35%
II. Cumulative child enrollment age as o 06/01/04 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 465 3,197	Percent of Children Served 14.54%	Percent County Target Population 3.24% 7.41%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.4			14.4	14.1
Average Days from Referral to IFSP:	39.0			37.8	37.9
Children moving to Preschool Special Education:	367	11.48%		11.68%	11.39%
Exiting Children Under 3, Services No Longer Needed:	165	5.16%		5.33%	6.06%
Eligible Children who declined services:	76	2.38%		2.30%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30		93.75%		94.18%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: \$ Countywide Average Paid on Behalf of Each Child Served	310,185,202.83 I: \$3,185.86				
V. Number of Children Annualized Claims Paid	Top 5% 20	Middle 90% 2,059		-	
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	1,794	56.12%			
African-American/Not Hispanic:	1,79 4 889	27.81%			
Hispanic:	275	8.60%			
American Indian/Alaskan Native:	•				

VII. Children Receiving Each Service Type

Asian/Pacific Islander:

Other race:

Multi-Racial:

3							
	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	324	10.13%	7.74%	Other Services:	25	0.78%	0.75%
Audiology:	426	13.32%	17.17%	Physical Therapy:	1,372	42.92%	37.19%
Developmental Ther:	1,468	45.92%	44.38%	Psychology:	110	3.44%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	2,898	90.65%	92.04%
Interpreter Services:	32	1.00%	0.93%	Social Work:	75	2.35%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	1,823	57.02%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	1	0.03%	0.11%
Nutrition:	198	6.19%	4.16%	Vision:	2	0.06%	0.34%
Occupational Ther:	1,346	42.10%	35.09%				

48

0

174

1.50%

0.00%

5.44%



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

2

0

17

1

44

0.00%

1.21%

0.00%

10.30%

0.61%

26.67%

Indiana Family And Social Services Administration First Steps

Marshall County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:		-5,562 2,088 147			Percent of Cluster Population 12.16% 13.18% 13.34%	Percent of State Population 0.74% 0.81% 0.75%
				ber of dren	Percent of Children	Percent County Target		
II. Cumulative child enre	ollment age as	06/01/04	_	rved	Served	Population		
0 to 1 Year Olds:				31	18.79%	4.31%		
Total Number of Children	Served:			165		7.90%		
III. Enrollment / Termina	ntion Informatio	n					Cluster	State
Average Age at Referral	(in Months):			11.7			13.5	14.1
Average Days from Refe	ral to IFSP:			41.0			38.9	37.9
Children moving to Preso	hool Special Edu	ucation:		18	10.91%		12.98%	11.39%
Exiting Children Under 3,		9	5.45%		7.89%	6.06%		
Eligible Children who dec		11	6.67%		4.57%	2.84%		
Children Served Primarily Children w/Referral to IFS				3	90.91%		85.43%	94.11%
IV. Claims Data Total Amount Paid on be Countywide Average Paid			\$425,02 red: \$2,5	29.51 75.94				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 2	Middle 90% 101			
			C	umber of Children	Percent of Children			
VI. Race Information			;	Served	Served			
White/Not Hispanic:				161	97.58%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				3	1.82%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	0.61%			
Other race:				0	0.00%			
Multi-Racial:								
				0	0.00%			
	Each Service Ty	/pe		0	0.00%			
VII. Children Receiving I	Each Service Ty Number of Children Served	Percent Receiving Service	State Average	0	0.00%	Number o Children Served		State Average
	Number of Children	Percent Receiving			0.00%	Children	Receiving	Average
VII. Children Receiving I	Number of Children Served	Percent Receiving Service	Average	Other S		Children Served	Receiving Service	Average 0.75%

Source: First Steps Sidehatch Database

0.93%

0.02%

0.24%

4.16%

35.09%

0.00% Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

151

1

61

0

1

91.52%

0.61%

36.97%

0.00%

0.61%

92.04%

1.23%

56.33%

0.11%

0.34%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

14

0

0

0

0

0

8

42.42%

0.00%

0.00%

0.00%

0.00%

0.00%

24.24%

Indiana Family And Social Services Administration First Steps

Martin County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of Cluster	Percent of State
I. Population Information							Population	Populatio
County Population (U.S. (Census Bureau)):	•	10,344			3.67%	0.179
Age 0 to 3 (ISDH):				422			3.94%	0.16%
Low Birth Weight (ISDH):	<u> </u>			33			4.16%	0.17%
				nber of	Percent of	Percent		
II. Cumulative child enro	allment age as	0.06/01/04		ildren	Children	County Target		
0 to 1 Year Olds:	minent age as	0 00/0 1/04	Se	erved	Served 24.24%	Population 6.40%		
Total Number of Children	Convod:			8 33	24.24%	7.82%		
Total Number of Children	Serveu.			33		7.0270		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			10.9			12.5	14.
Average Days from Refer	ral to IFSP:			34.0			34.4	37.
Children moving to Prescl	•			3	9.09%		10.94%	11.39%
Exiting Children Under 3,		nger Needed:		2	6.06%		4.22%	6.06%
Eligible Children who decl				1	3.03%		2.24%	2.84%
Children Served Primarily				04	100.00%		95.67%	94.11%
Children w/Referral to IFS	SP 45+ Days: (04/01/04 - 06/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$71,2	94.30				
Countywide Average Paid	on Behalf of E	ach Child Serv	ved: \$2,1	60.43				
V. Number of Children	Annualized Cla	ims Paid	7	Гор 5%	Middle 90%	Bottom 5%	,	
				1	18	14		
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
White/Not Hispanic:				32	96.97%			
African-American/Not His	nanic [.]			0	0.00%			
Hispanic:	parilo.			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	rtauvo.			0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	3.03%			
VII. Children Receiving E	ach Service Ty	/pe						
•	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	1	3.03%	7.74%	Other	Services:	0	0.00%	0.75%
Audiology:	2	6.06%	17.17%		al Therapy:	12	36.36%	
Developmental The	4.4	40.400/	44.000/	David	- 1-7		0.000/	4.000

Source: First Steps Sidehatch Database

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

27

0

9

0

0

0.00%

81.82%

0.00%

27.27%

0.00%

0.00%

1.90%

92.04%

1.23%

56.33%

0.11%

0.34%



Miami County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	36,264 1,390 92			Percent of Cluster Population 9.68% 8.77% 8.38%	Percent of State Population 0.59% 0.54% 0.47%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	6	6.19%	1.25%		
Total Number of Children Served:	97	0.1070	6.98%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.9			13.5	14.1
Average Days from Referral to IFSP:	27.0			38.9	37.9
Children moving to Preschool Special Education:	17	17.53%		12.98%	11.39%
Exiting Children Under 3, Services No Longer Needed:	7	7.22%		7.89%	6.06%
Eligible Children who declined services:	5	5.15%		4.57%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0		63.83%		85.43%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$186,574.63				
Countywide Average Paid on Behalf of Each Child Served:	\$1,923.45				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%)	
	1	65	31		
M. B. and Grand Co.	Number o	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	93	95.88%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	1.03%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00% 0.00%			
Other race: Multi-Racial:	0 3	3.09%			
	3	0.09/0			
VII. Children Receiving Each Service Type					
	State verage		Number o	f Percent Receiving	State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	5.15%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	7	7.22%	17.17%	Physical Therapy:	35	36.08%	37.19%
Developmental Ther:	20	20.62%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	93	95.88%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	59	60.82%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	32	32.99%	35.09%				



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

26

55

129

0

1

0

0

3

103

Indiana Family And Social Services Administration First Steps

Monroe County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	121,006 3,787 256			Percent of Cluster Population 33.36% 27.49% 25.58%	Percent of State Population 1.98% 1.46% 1.30%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	43	13.83%	3.36%		
Total Number of Children Served:	311	10.0070	8.21%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.7			13.8	14.1
Average Days from Referral to IFSP:	41.0			40.0	37.9
Children moving to Preschool Special Education:	13	4.18%		6.24%	11.39%
Exiting Children Under 3, Services No Longer Needed:	13	4.18%		6.62%	6.06%
Eligible Children who declined services:	7	2.25%		2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/		98.83%		96.90%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$886,447.32 \$2,850.31				
V. Number of Children Annualized Claims Paid	Top 5% 3	Middle 90% 210	Bottom 5%		
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	276	88.75%			
African-American/Not Hispanic:	9	2.89%			
Hispanic:	1	0.32%			
American Indian/Alaskan Native:	1	0.32%			
Asian/Pacific Islander:	12	3.86%			
Other race: Multi-Racial:	0 12	0.00% 3.86%			
VII. Children Receiving Each Service Type					
	State verage		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.74%

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

8.36%

17.68%

41.48%

0.00%

0.32%

0.00%

0.00%

0.96%

33.12%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.32%

39.55%

0.00%

93.25%

2.57%

67.20%

0.00%

0.00%

1

0

8

0

0

123

290

209

0.75%

37.19%

1.90%

1.23%

0.11%

0.34%

56.33%

92.04%



Montgomery County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of Cluster	Percent of State
I. Population Information		_	•	7 000			Population	Population
County Population (U.S. (Jensus Bureau)	I.	3	37,860			13.66%	0.62%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH):				1,517 114			13.89%	0.59%
Low birth weight (15Dh)	•			114			16.06%	0.58%
II. Cumulative child enro	ollment age as	o 06/01/04	Chil	ber of dren rved	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:				19	14.18%	3.76%		
Total Number of Children	Served:			134		8.83%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			14.9			15.4	14.
Average Days from Refer				36.0			41.8	37.9
Children moving to Presc	hool Special Ed	ucation:		14	10.45%		15.63%	11.39%
Exiting Children Under 3,	Services No Lo	nger Needed:		6	4.48%		5.65%	6.06%
Eligible Children who dec	lined services:			5	3.73%		3.97%	2.84%
Children Served Primarily				4	100.00%		94.09%	94.11%
Children w/Referral to IFS	SP 45+ Days: (04/01/04 - 06/	30/04	3				
IV. Claims Data								
Total Amount Paid on bel Countywide Average Paid			\$309,20 ved: \$2,30	61.61 07.92				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 2	Middle 90% 81	Bottom 5%		
				umber of	Percent of			
/I. Race Information				Children Served	Children Served			
White/Not Hispanic: African-American/Not His	nania:			121 2	90.30% 1.49%			
Amcan-American/Not riis Hispanic:	рапіс.			4	2.99%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	ivalive.			3	2.24%			
Other race:				0	0.00%			
Multi-Racial:				4	2.99%			
/II. Children Receiving E	icah Camilaa Tu	//a a		'	2.0070			
ii. Children Receiving E	Number of	/pe Percent	State			Number o	of Percent	State
	Children Served	Receiving Service	Average			Children Served		Average
Assistive Technology:	7	5.22%	7.74%	Other \$	Services:	1	0.75%	0.75%
Audiology:	27	20.15%	17.17%	Physic	al Therapy:	39	29.10%	37.19%
Developmental Ther:	54	40.30%	44.38%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	e Coordination	n: 115	85.82%	92.04%
Interpretor Comines:	2	2.240/	0.000/	Casial	\	0	0.000/	4 000/

Source: First Steps Sidehatch Database

0.93%

0.02%

0.24%

4.16%

35.09%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

77

0

0

0.00%

57.46%

0.00%

0.00%

1.23%

56.33%

0.11%

0.34%

3

0

0

4

59

2.24%

0.00%

0.00%

2.99%

44.03%

Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Morgan County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	67,140 2,790 224			Percent of Cluster Population 18.51% 20.25% 22.31%	Percent of State Population 1.10% 1.08% 1.14%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/04	Served	Served	Population		
0 to 1 Year Olds:	19	9.95%	2.24%		
Total Number of Children Served:	191		6.85%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.2			13.8	14.1
Average Days from Referral to IFSP:	39.0			40.0	37.9
Children moving to Preschool Special Education:	26	13.61%		6.24%	11.39%
Exiting Children Under 3, Services No Longer Needed:	18	9.42%		6.62%	6.06%
Eligible Children who declined services:	3	1.57%		2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP		95.00%		96.90%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30	0/04 7				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$702,211.30 d: \$3,676.50				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 128	Bottom 5% 61)	
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	189	98.95%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	0.52%			
Other race:	0	0.00%			
Multi-Racial:	1	0.52%			
VII. Children Receiving Each Service Type					
Number of Percent Children Receiving Served Service	State Average		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.74%

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.75%

37.19%

1.90%

1.23%

0.11%

0.34%

56.33%

92.04%

0.00%

41.36%

1.05%

92.67%

2.09%

0.00%

0.52%

68.59%

0

79

2

4

0

1

177

131

9.95%

9.42%

60.21%

0.00%

0.00%

0.00%

0.00%

7.85%

52.36%

19

18

115

0

0

0

0

15

100



Newton County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	14,395 543 33			Percent of Cluster Population 1.82% 1.67% 1.24%	Percent of State Population 0.23% 0.21% 0.17%
II. Cumulative child enrollment age as o 06/01/04	Number of Children	Percent of Children	Percent County Target		
0 to 1 Year Olds:	Served 9	Served 27.27%	Population 5.52%		
Total Number of Children Served:	33	21.21%	6.08%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.9			14.2	14.1
Average Days from Referral to IFSP:	44.0			40.2	37.9
Children moving to Preschool Special Education:	4	12.12%		8.26%	11.39%
Exiting Children Under 3, Services No Longer Needed:	2	6.06%		3.58%	6.06%
Eligible Children who declined services:	1	3.03%		2.14%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0		88.89%		96.43%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$62,559.12 \$1,895.73				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 20			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	27	81.82%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	5	15.15%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	3.03%			
VII. Children Receiving Each Service Type					
	State verage		Number o Children	f Percent Receiving	State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	6	18.18%	17.17%	Physical Therapy:	11	33.33%	37.19%
Developmental Ther:	16	48.48%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	29	87.88%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	11	33.33%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	7	21.21%	35.09%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

78

0

1

0

0

10

24

71.56%

0.00%

0.92%

0.00%

0.00%

9.17%

22.02%

Indiana Family And Social Services Administration First Steps

Noble County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of Cluster	Percent of State
I. Population Information							Population	Population
County Population (U.S. (Census Bureau)):	4	17,183			7.38%	0.77%
Age 0 to 3 (ISDH):				2,186			7.30%	0.84%
Low Birth Weight (ISDH):	:			162			7.83%	0.82%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 06/01/04	_	ldren rved	Children Served	County Target Population		
0 to 1 Year Olds:	go uo		36	11	10.09%	1.53%		
Total Number of Children	Served:			109	10.0070	4.99%		
III. Enrollment / Termina		on					Cluster	Stat
Average Age at Referral (13.9			13.8	14.
Average Days from Refer				40.0	44.000/		39.9	37.5
Children moving to Prescl	-			13	11.93%		11.08%	11.39%
Exiting Children Under 3,		nger Needed:		8	7.34%		6.01%	6.06%
Eligible Children who decl		ranmant w/IFG	D. OCIONIO	5	4.59% 95.92%		2.61% 90.69%	2.84% 94.11%
Children Served Primarily Children w/Referral to IFS				0	95.9276		90.0976	94.117
IV. Claims Data Total Amount Paid on beh			\$319,4					
Countywide Average Paid	on Behalf of E	ach Child Serv	/ed: \$2,9	31.18				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	76	32		
				umber of	Percent of			
/I. Race Information				Children Served	Children Served			
White/Not Hispanic:				99	90.83%			
African-American/Not His	panic:			1	0.92%			
Hispanic:	pa			8	7.34%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	0.92%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E	ach Service Ty	ype						
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	14	12.84%	7.74%	Other	Services:	1	0.92%	0.75%
Audiology:	17	15.60%	17.17%		al Therapy:	38	34.86%	
D. d. d. d. The	70	74.500/	44.200/	,		30	0 1.00 / 0	4.000

Source: First Steps Sidehatch Database

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

0

50

0

0

106

0.00%

97.25%

0.00%

45.87%

0.00%

0.00%

1.90%

92.04%

1.23%

56.33%

0.11%

0.34%



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

0

1

0.00%

0.00%

0.00%

0.00%

0.00%

11.11%

Indiana Family And Social Services Administration First Steps

Ohio County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of	Percent of
							Cluster	State
I. Population Information				E 604			Population	Population
County Population (U.S. (Jensus Bureau)	:		5,694			2.91%	0.09%
Age 0 to 3 (ISDH):	Low Birth Weight (ISDH):			189			2.52%	0.07%
Low Birth Weight (15DH)				19			3.63%	0.10%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0 06/01/04		ldren	Children Served	County Target		
0 to 1 Year Olds:			36	rved 1	11.11%	Population 1.45%		
Total Number of Children	Served:			9	11.11/0	4.76%		
Total Number of Officient	OCIVCU.					4.7070		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral ((in Months):			18.3			15.2	14.
Average Days from Refer	ral to IFSP:			35.0			34.8	37.9
Children moving to Presc	•			3	33.33%		14.41%	11.39%
Exiting Children Under 3,		nger Needed:		0	0.00%		7.12%	6.06%
Eligible Children who dec				0	0.00%		4.45%	2.84%
Children Served Primarily					100.00%		93.94%	94.11%
Children w/Referral to IFS	71 10 Days. •		00/04	0				
IV. Claims Data								
Total Amount Paid on beh			\$19,5					
Countywide Average Paid	d on Behalf of Ea	ach Child Ser	red: \$2,1	73.85				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5%	6	
				1	4	4	ļ	
				umber of	Percent of			
// Doco Information				Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				9	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:	Nation.			0	0.00%			
American Indian/Alaskan	inative:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race: Multi-Racial:				0 0	0.00% 0.00%			
				U	0.00%			
/II. Children Receiving E	_	-	04-4-			Ni	.f De	01-1-
	Number of Children	Percent Receiving	State Average			Number o Children	Receiving	State Average
	Served	Service				Served	Service	
Assistive Technology:	1	11.11%	7.74%		Services:	0	0.00%	
Audiology:	1	11.11%	17.17%	-	al Therapy:	2		
Developmental Ther:	4	44.44%	44.38%	Psycho	ology:	0	0.00%	6 1.90%

Source: First Steps Sidehatch Database

0.93%

0.02%

0.24%

4.16%

35.09%

0.00% Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

8

0

7

0

0

88.89%

0.00%

77.78%

0.00%

0.00%

92.04%

1.23%

56.33%

0.11%

0.34%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Indiana Family And Social Services Administration First Steps

Orange County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of	Percent o
							Cluster	State
I. Population Information							Population	Population
County Population (U.S. 0	Census Bureau)	:	1	9,358			6.80%	0.329
Age 0 to 3 (ISDH):				793			7.09%	0.31%
Low Birth Weight (ISDH):	:			49			6.03%	0.25%
			Num	ber of	Percent of	Percent		
II. Cumulativa abild anna	llmont one on	- 06/04/04	_	ldren	Children	County Target		
II. Cumulative child enro	niment age as	0 06/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:	0 1			1	1.82%	0.36%		
Total Number of Children	Served:			55		6.94%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			14.1			14.6	14.1
Average Days from Refer	ral to IFSP:			38.0			35.7	37.
Children moving to Prescl	hool Special Ed	ucation:		8	14.55%		11.78%	11.39%
Exiting Children Under 3,	Services No Lo	nger Needed:		8	14.55%		8.57%	6.06%
Eligible Children who decl	lined services:			2	3.64%		3.60%	2.84%
Children Served Primarily				14	100.00%		91.98%	94.11%
Children w/Referral to IFS	SP 45+ Days: (04/01/04 - 06	/30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served [.]	\$100,1	01 94				
Countywide Average Paid				20.04				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 1	Middle 90%			
			NI.	umber of	Percent of		-	
				Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				54	98.18%			
African-American/Not His	nanic [.]			0	0.00%			
Hispanic:	pariio.			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	1.82%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served		Average
Assistive Technology:	3	5.45%	7.74%	Other	Services:	0	0.00%	0.75%
A 1: 1	•	4.4.550/	4- 4-04	ъ.			00.000/	07 400

Source: First Steps Sidehatch Database

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

20

0

51

0

16

0

0

36.36%

0.00%

92.73%

0.00%

0.00%

0.00%

29.09%

37.19%

1.90%

1.23%

0.11%

0.34%

56.33%

92.04%

8

36

0

0

0

0

0

10

14.55%

65.45%

0.00%

0.00%

0.00%

0.00%

0.00%

18.18%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Owen County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of Cluster	Percent o
I. Population Information	n						Population	Populatio
County Population (U.S. ():	2	22,125			8.55%	0.36
Age 0 to 3 (ISDH):				796			8.24%	0.319
Low Birth Weight (ISDH):	:			56			8.71%	0.28%
			Num	ber of	Percent of	Percent		
				ldren	Children	County Target		
II. Cumulative child enro	ollment age as	o 06/01/04		erved	Served	Population		
0 to 1 Year Olds:				4	7.84%	1.53%		
Total Number of Children	Served:			51		6.41%		
III. Enrollment / Termina	tion Information	on					Cluster	Stat
Average Age at Referral ((in Months):			14.1			14.7	14.
Average Days from Refer				39.0			37.6	37.9
Children moving to Prescl		ucation:		5	9.80%		10.44%	11.39%
Exiting Children Under 3,	-			2	3.92%		6.03%	6.06%
Eligible Children who decl	lined services:			2	3.92%		2.26%	2.84%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0)4	100.00%		98.73%	94.119
Children w/Referral to IFS	3P 45+ Days: (04/01/04 - 06/	/30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Sarvad:	\$126,4	29.50				
Countywide Average Paid				79.01				
V. Number of Children	Annualized Cla	ims Paid	7	Гор 5%	Middle 90%	6 Bottom 5%	<u> </u>	
				1	32			
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
White/Not Hispanic:				50	98.04%			
African-American/Not His	panic:			0	0.00%			
Hispanic:	pa			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	1.96%			
VII. Children Receiving E	ach Service Ty	ype						
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	5	9.80%	7.74%	Other	Services:	0	0.00%	0.75%
Audiology:	5	9.80%	17.17%		al Therapy:	20	39.22%	
Developmental Them	24	44 400/	44.000/	Davish		0	0.000/	4 000

Source: First Steps Sidehatch Database

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

44

0

0

0

27

0.00%

86.27%

0.00%

52.94%

0.00%

0.00%

1.90%

1.23%

0.11%

0.34%

56.33%

92.04%

41.18%

0.00%

0.00%

0.00%

0.00%

0.00%

21.57%

21

0

0

0

0

0

11



Parke County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	17,247 536 45			Percent of Cluster Population 6.67% 5.55% 6.99%	Percent of State Population 0.28% 0.21% 0.23%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children	Children	County Target		
0 to 1 Year Olds:	Served 4	Served 10.26%	Population 2.44%		
Total Number of Children Served:	39	10.20%	7.28%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	11.8			14.7	14.1
Average Days from Referral to IFSP:	36.0			37.6	37.9
Children moving to Preschool Special Education:	2	5.13%		10.44%	11.39%
Exiting Children Under 3, Services No Longer Needed:	2	5.13%		6.03%	6.06%
Eligible Children who declined services:	4	10.26%		2.26%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0		100.00%		98.73%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$71,949.13				
Countywide Average Paid on Behalf of Each Child Served:	\$1,844.85				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%)	
	1	21	17		
M. Barris Grand	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	38	97.44%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00% 0.00%			
Other race: Multi-Racial:	0 1	2.56%			
	<u> </u>	2.50 /0			
VII. Children Receiving Each Service Type					
	State verage		Number of Children	Percent Receiving	State Average

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	7.69%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	5	12.82%	17.17%	Physical Therapy:	7	17.95%	37.19%
Developmental Ther:	26	66.67%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	36	92.31%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	11	28.21%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	11	28.21%	35.09%				



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

1

10

0.00%

0.00%

0.00%

0.00%

2.04%

20.41%

Indiana Family And Social Services Administration First Steps

Perry County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of	Percent of
							Cluster	State
I. Population Information							Population	Population
County Population (U.S. C	Census Bureau)	:	1	8,873			5.02%	0.31%
Age 0 to 3 (ISDH):				664			4.61%	0.26%
Low Birth Weight (ISDH):				67			6.10%	0.34%
			Num	ber of	Percent of	Percent		
		00/04/04	Chil	dren	Children	County Target		
II. Cumulative child enro	ollment age as	o 06/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:				12	24.49%	5.38%		
Total Number of Children	Served:			49		7.38%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			15.3			15.9	14.
Average Days from Refer				40.0			40.6	37.9
Children moving to Presch		ucation:		5	10.20%		7.71%	11.39%
Exiting Children Under 3,	•			7	14.29%		7.06%	6.06%
Eligible Children who decl				1	2.04%		1.98%	2.84%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	4	89.47%		98.30%	94.11%
Children w/Referral to IFS	SP 45+ Days: (04/01/04 - 06/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh Countywide Average Paid			\$124,92 red: \$2,54	26.30 49.52				
V. Number of Children	Annualized Cla	ims Paid	т	op 5%	Middle 90%	Bottom 5%	/ _a	
v. Number of Official 7	Amradii2ed Old	iiii 3 i uiu	•	1	28	20		
				umber of	Percent of			
				hildren	Children			
/I. Race Information			;	Served	Served			
White/Not Hispanic:				49	100.00%			
African-American/Not Hisp	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E	_	-	.					.
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	4	8.16%	7.74%	Other S	Services:	0	0.00%	0.75%
Audiology:	9	18.37%	17.17%		al Therapy:	17	34.69%	
Developmental Ther:	6	12.24%	44.38%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	•	a Coordination		95 71%	

Source: First Steps Sidehatch Database

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

42

0

33

0

0

85.71%

0.00%

67.35%

0.00%

0.00%

92.04%

1.23%

56.33%

0.11%

0.34%



Pike County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	12,842 473 48			Percent of Cluster Population 3.42% 3.28% 4.38%	Percent of State Population 0.21% 0.18% 0.24%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	2	7.69%	1.27%		
Total Number of Children Served:	26	7.0070	5.50%		
II. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.7			15.9	14.1
Average Days from Referral to IFSP:	39.0			40.6	37.9
Children moving to Preschool Special Education:	1	3.85%		7.71%	11.39%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		7.06%	6.06%
Eligible Children who declined services:	0	0.00%		1.98%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30		100.00%		98.30%	94.11%
V. Claims Data					
Total Amount Paid on behalf of Children Served:	\$72,002.26				
Countywide Average Paid on Behalf of Each Child Served	: \$2,769.32				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90%			
	Number of	Percent of			
	Children	Children			
/I. Race Information	Served	Served			
White/Not Hispanic:	25	96.15%			
African-American/Not Hispanic:	1	3.85%			
·	0	0.00%			
HISPANIC:		0.00%			
Hispanic: American Indian/Alaskan Native:	0				
•	0	0.00%			
American Indian/Alaskan Native:		0.00% 0.00%			

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	7.69%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	1	3.85%	17.17%	Physical Therapy:	11	42.31%	37.19%
Developmental Ther:	11	42.31%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	26	100.00%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	17	65.38%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	4	15.38%	35.09%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

246

0

3

0

0

29

188

57.61%

0.00%

0.70%

0.00%

0.00%

6.79%

44.03%

Indiana Family And Social Services Administration First Steps

Porter County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of	Percent of
							Cluster	State
I. Population Information							Population	Populatio
County Population (U.S. 0	Census Bureau)):	14	48,765			18.84%	2.43%
Age 0 to 3 (ISDH):				5,491			16.86%	2.12%
Low Birth Weight (ISDH):	:			339			12.77%	1.72%
			Num	ber of	Percent of	Percent		
II. Cumulative child enro	allmont ago ao	00/04/04		ldren		County Target		
	millent age as	0 06/01/04	Se	erved	Served	Population		
0 to 1 Year Olds:				66	15.46%	3.58%		
Total Number of Children	Served:			427		7.78%		
III. Enrollment / Termina	tion Informatic	on					Cluster	Stat
Average Age at Referral ((in Months):			13.7			14.2	14.
Average Days from Refer				35.0			40.2	37.9
Children moving to Prescl	hool Special Ed	ucation:		54	12.65%		8.26%	11.39%
Exiting Children Under 3,	Services No Lo	nger Needed:		14	3.28%		3.58%	6.06%
Eligible Children who decl	lined services:			6	1.41%		2.14%	2.84%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0)4	97.32%		96.43%	94.11%
Children w/Referral to IFS	3P 45+ Days: (04/01/04 - 06/	/30/04	1				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$1,428,9	24 12				
Countywide Average Paid				46.43				
V. Number of Children	Annualized Cla	ims Paid		Гор 5%	Middle 90%	Bottom 5%	<u> </u>	
v. rumbor or ormaron /	Allifadii 20d Old	iiiio i did	·	3	265			
				umber of	Percent of			
VII. Dans Information			(Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				372	87.12%			
African-American/Not His	panic:			9	2.11%			
Hispanic:				24	5.62%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				5	1.17%			
Other race:				0	0.00%			
Multi-Racial:				17	3.98%			
VII. Children Receiving E	Each Service Ty	ype						
	Number of	Percent	State			Number o		State
	Children	Receiving	Average			Children	Receiving	Average
	Served	Service				Served	Service	
Assistive Technology:	24	5.62%	7.74%		Services:	0	0.00%	
Audiology:	106	24.82%	17.17%	Physic	al Therapy:	171	40.05%	37.19%
Dayalanmantal There	0.40	E7 C40/	44 200/			20	C EC0/	4 000

Source: First Steps Sidehatch Database

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

28

411

270

17

2

0

6.56%

96.25%

3.98%

63.23%

0.47%

0.00%

1.90%

1.23%

0.11%

0.34%

56.33%

92.04%



Posey County Profile Report

Reporting Period: 07/01/03 - 06/30/04

Average Age at Referral (in Months): Average Days from Referral to IFSP: Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services: 15.5 43.0 6 6.98% 7.71% 11.3 Exiting Children Under 3, Services No Longer Needed: 13 15.12% 7.06% 6.0 6.0 6.0 6.0 6.0 6.0	I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	_	81 45 59			Percent of Cluster Population 7.18% 5.86% 5.39%	Percent of State Population 0.44% 0.33% 0.30%
III. Enrollment / Termination Information	0 to 1 Year Olds:	Childre Served	n d 8	Children Served	County Target Population 2.97%		
Average Age at Referral (in Months): 15.5 15.9 15.9 Average Days from Referral to IFSP: 43.0 40.6 5.0 Children moving to Preschool Special Education: 6 6.98% 7.71% 11.3 Exiting Children Under 3, Services No Longer Needed: 13 15.12% 7.06% 6.0 Eligible Children who declined services: 0 0.00% 1.98% 2.6 Children Served Primarily in Natural Environment w/IFSP: 06/30/04 97.22% 98.30% 94.7 Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04 3 IV. Claims Data Total Amount Paid on behalf of Children Served: \$209,917.12 Countywide Average Paid on Behalf of Each Child Served: \$2,440.90 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 58 27 VI. Race Information Served Served White/Not Hispanic: 84 97.67% African-American/Not Hispanic: 1 1.16% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%	Total Number of Official Served.		00		10.1070		
Average Days from Referral to IFSP: 43.0 40.6 Children moving to Preschool Special Education: 6 6.98% 7.71% 11.3 Exiting Children Under 3, Services No Longer Needed: 13 15.12% 7.06% 6.0 Eligible Children who declined services: 0 0.00% 1.98% 2.8 Children Served Primarily in Natural Environment w/IFSP: 06/30/04 97.22% 98.30% 94.7 Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04 3 IV. Claims Data Total Amount Paid on behalf of Children Served: \$209,917.12 Countywide Average Paid on Behalf of Each Child Served: \$2,440.90 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 58 27 VI. Race Information Served Served White/Not Hispanic: 84 97.67% African-American/Not Hispanic: 1 1.16% Hispanic: 0 0.00% Asian/Pacific Islander: 0 0 0.00% Other race: 0 0 0.00% Other race: 0 0 0.00%	III. Enrollment / Termination Information					Cluster	State
Exiting Children Under 3, Services No Longer Needed: 13 15.12% 7.06% 6.0 Eligible Children who declined services: 0 0.00% 1.98% 2.8 Children Served Primarily in Natural Environment w/IFSP: 06/30/04 97.22% 98.30% 94.3 IV. Claims Data Total Amount Paid on behalf of Children Served: \$209,917.12 Countywide Average Paid on Behalf of Each Child Served: \$2,440.90 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 58 27 VI. Race Information Served Served White/Not Hispanic: 84 97.67% African-American/Not Hispanic: 1 1.16% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00% Other race: 0 0.00%	Average Days from Referral to IFSP:		3.0	6 099/		40.6	14.1 37.9 11.39%
Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP: 06/30/04 97.22% 98.30% 94.7 Children Served Primarily in Natural Environment w/IFSP: 06/30/04 97.22% 98.30% 94.7 Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04 3 IV. Claims Data Total Amount Paid on behalf of Children Served: \$209,917.12 Countywide Average Paid on Behalf of Each Child Served: \$2,440.90 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 58 27 Number of Children Served Served Served Served Served White/Not Hispanic: 84 97.67% African-American/Not Hispanic: 1 1.16% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%	· · · · · · · · · · · · · · · · · · ·						6.06%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04 3				0.00%		1.98%	2.84%
Total Amount Paid on behalf of Children Served: \$209,917.12 Countywide Average Paid on Behalf of Each Child Served: \$2,440.90 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 58 27 Number of Children Children Children Children Served Served White/Not Hispanic: 84 97.67% African-American/Not Hispanic: 1 1.16% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%			3	97.22%		98.30%	94.11%
Total Amount Paid on behalf of Children Served: \$209,917.12 Countywide Average Paid on Behalf of Each Child Served: \$2,440.90 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 58 27 Number of Children Children Children Children Served Served White/Not Hispanic: 84 97.67% African-American/Not Hispanic: 1 1.16% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%	IV Claims Data						
Countywide Average Paid on Behalf of Each Child Served: \$2,440.90 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 27 Number of Children Children Children Served Served White/Not Hispanic: 84 97.67% African-American/Not Hispanic: 1 1.16% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%		\$209 917 1	12				
Number of Children Children Served Served							
VI. Race Information Children Served Children Served White/Not Hispanic: 84 97.67% African-American/Not Hispanic: 1 1.16% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%	V. Number of Children Annualized Claims Paid	Тор					
African-American/Not Hispanic: 1 1.16% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%	VI. Race Information	Child	dren	Children			
African-American/Not Hispanic: 1 1.16% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%	White/Not Hispanic:		84	97.67%			
Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%	· · · · · · · · · · · · · · · · · · ·						
Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%	·		0	0.00%			
Other race: 0 0.00%	American Indian/Alaskan Native:		0	0.00%			
	Asian/Pacific Islander:		0				
Multi-Racial: 1 1.16%							
	Multi-Racial:		1	1.16%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	5.81%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	23	26.74%	17.17%	Physical Therapy:	23	26.74%	37.19%
Developmental Ther:	34	39.53%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	64	74.42%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	4	4.65%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	57	66.28%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	1.16%	4.16%	Vision:	2	2.33%	0.34%
Occupational Ther:	25	29.07%	35.09%				



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Pulaski County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	13,815 512 38			Percent of Cluster Population 3.69% 3.23% 3.45%	Percent of State Population 0.23% 0.20% 0.19%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/04	Served	Served	Population		
0 to 1 Year Olds:	3	9.68%	2.08%		
Total Number of Children Served:	31		6.05%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	11.8			13.5	14.1
Average Days from Referral to IFSP:	44.0			38.9	37.9
Children moving to Preschool Special Education:	3	9.68%		12.98%	11.39%
Exiting Children Under 3, Services No Longer Needed:	1	3.23%		7.89%	6.06%
Eligible Children who declined services:	0	0.00%		4.57%	2.84%
Children Served Primarily in Natural Environment w/IFSP:		95.24%		85.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0	04 1				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$89,264.07				
Countywide Average Paid on Behalf of Each Child Served:	\$2,879.49				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	, D	
	1	21	9		
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	29	93.55%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	3.23%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	3.23%			
VII. Children Receiving Each Service Type					
	State verage		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.74%

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

9.68%

6.45%

45.16%

0.00%

0.00%

0.00%

0.00%

3.23%

41.94%

3 2

14

0

0

0

0

1

13

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.75%

37.19%

1.90%

1.23%

0.11%

0.34%

56.33%

92.04%

0.00%

54.84%

0.00%

96.77%

0.00%

0.00%

0.00%

41.94%

0

17

0

30

0

13

0

0



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

35

0

0

0

0

0

25

38.89%

0.00%

0.00%

0.00%

0.00%

0.00%

27.78%

Indiana Family And Social Services Administration First Steps

Putnam County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information	•						Percent of Cluster Population	Percent of State Population
County Population (U.S. 0		١٠	3	36,296			14.03%	0.59%
Age 0 to 3 (ISDH):	serious Bureau,	,.		1,258			13.03%	0.49%
Low Birth Weight (ISDH):	:			89			13.87%	0.45%
			Nium	ber of	Percent of	Percent		
				ldren		County Target		
II. Cumulative child enro	ollment age as	o 06/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:				9	10.00%	2.22%		
Total Number of Children	Served:			90		7.15%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			18.4			14.7	14.1
Average Days from Refer				35.0			37.6	37.9
Children moving to Prescl	-			15	16.67%		10.44%	11.39%
Exiting Children Under 3,		nger Needed:		3	3.33%		6.03%	6.06%
Eligible Children who decl				0	0.00%		2.26%	2.84%
Children Served Primarily Children w/Referral to IFS				0	100.00%		98.73%	94.11%
IV. Claims Data Total Amount Paid on beh	nalf of Children	Served:	\$228,0	48.80				
Countywide Average Paid	on Behalf of E	ach Child Serv	red: \$2,5	33.88				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	61	28		
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
				87	96.67%			
White/Not Hispanic: African-American/Not Hisp	nanic			1	1.11%			
Hispanic:	pariic.			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				2	2.22%			
/II. Children Receiving E	ach Service Ty	ype						
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	Serveu 4	4.44%	7.74%	Other	Services:	Served 0	0.00%	0.75%
Audiology:	4	4.44%	17.17%		al Therapy:	27	30.00%	
, tadiology.	7	7.77 /0	17.17/0	i iiyalo	ai inciapy.	21	30.0070	01.10/

Source: First Steps Sidehatch Database

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

13

83

0

65

0

0

14.44%

92.22%

0.00%

72.22%

0.00%

0.00%

1.90%

1.23%

56.33%

0.11%

0.34%

92.04%



Randolph County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information					Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	27,2	56			5.39%	0.44%
Age 0 to 3 (ISDH):	1,03				5.46%	0.40%
Low Birth Weight (ISDH):		33			5.37%	0.42%
II. Cumulative child enrollment age as o 06/01/04	Number Childrer Served	1	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:		15	14.56%	4.45%		
Total Number of Children Served:)3	14.5070	9.96%		
III. Enrollment / Termination Information					Cluster	State
Average Age at Referral (in Months):	12	2.8			12.6	14.1
Average Days from Referral to IFSP:	33	3.0			37.3	37.9
Children moving to Preschool Special Education:		14	13.59%		13.38%	11.39%
Exiting Children Under 3, Services No Longer Needed:		3	2.91%		6.35%	6.06%
Eligible Children who declined services:		7	6.80%		3.11%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/		5	94.55%		94.78%	94.11%
IV. Claims Data						
Total Amount Paid on behalf of Children Served:	\$220,598.1	9				
Countywide Average Paid on Behalf of Each Child Served:						
V. Number of Children Annualized Claims Paid	Top §	5% 2	Middle 90% 70			
VI. Race Information	Numb Child Serv	ren	Percent of Children Served			
White/Not Hispanic:	10)1	98.06%			
African-American/Not Hispanic:		0	0.00%			
Hispanic:		1	0.97%			
American Indian/Alaskan Native:		0	0.00%			
Asian/Pacific Islander:		0	0.00%			
Other race:		0	0.00%			
Multi-Racial:		1	0.97%			

VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	3.88%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	12	11.65%	17.17%	Physical Therapy:	31	30.10%	37.19%
Developmental Ther:	67	65.05%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	74	71.84%	92.04%
Interpreter Services:	1	0.97%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	43	41.75%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	3	2.91%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	34	33.01%	35.09%				



Ripley County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	27,066			13.83%	0.44%
Age 0 to 3 (ISDH):	1,148			15.30%	0.44%
Low Birth Weight (ISDH):	83			15.83%	0.42%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	9	11.84%	2.36%		
Total Number of Children Served:	76	11.0470	6.62%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.4			15.2	14.1
Average Days from Referral to IFSP:	32.0			34.8	37.9
Children moving to Preschool Special Education:	14	18.42%		14.41%	11.39%
Exiting Children Under 3, Services No Longer Needed:	4	5.26%		7.12%	6.06%
Eligible Children who declined services:	6	7.89%		4.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP:	06/30/04	100.00%		93.94%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/	04 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$128,531.22				
Countywide Average Paid on Behalf of Each Child Served:	\$1,691.20				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 46			
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	71	93.42%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	3	3.95%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	1.32%			
Other race:	0	0.00%			
Multi-Racial:	1	1.32%			

VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.63%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	13	17.11%	17.17%	Physical Therapy:	8	10.53%	37.19%
Developmental Ther:	33	43.42%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	74	97.37%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	42	55.26%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	1	1.32%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	6	7.89%	35.09%				



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Rush County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	18,080 742 58			Percent of Cluster Population 11.95% 12.61% 13.58%	Percent of State Population 0.30% 0.29% 0.29%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	5	11.90%	1.93%		
Total Number of Children Served:	42		5.66%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.5			13.8	14.1
Average Days from Referral to IFSP:	38.0			35.6	37.9
Children moving to Preschool Special Education:	5	11.90%		14.21%	11.39%
Exiting Children Under 3, Services No Longer Needed:	1	2.38%		3.89%	6.06%
Eligible Children who declined services:	4	9.52%		5.08%	2.84%
Children Served Primarily in Natural Environment w/IFS Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/		100.00%		98.09%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$98,748.71				
Countywide Average Paid on Behalf of Each Child Serv					
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 28	Bottom 5%		
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	41	97.62%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	2.38%			
VII. Children Receiving Each Service Type					
Number of Percent Children Receiving Served Service	State Average		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.74%

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

9.52%

9.52%

0.00%

0.00%

0.00%

0.00%

2.38%

40.48%

26.19%

4

4

11

0

0

0

0

1

17

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.75%

37.19%

1.90%

1.23%

0.11%

0.34%

56.33%

92.04%

0.00%

40.48%

0.00%

97.62%

0.00%

0.00%

0.00%

42.86%

0

17

0

41

0

18

0

0



St. Joseph County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	266,437			41.67%	4.35%
Age 0 to 3 (ISDH):	11,693			39.07%	4.51%
Low Birth Weight (ISDH):	858			41.34%	4.36%
II. Cumulative child enrollment age as o 06/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	149	16.93%	3.86%		
Total Number of Children Served:	880		7.53%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.8			13.8	14.1
Average Days from Referral to IFSP:	35.0			39.9	37.9
Children moving to Preschool Special Education:	102	11.59%		11.08%	11.39%
Exiting Children Under 3, Services No Longer Needed:	53	6.02%		6.01%	6.06%
Eligible Children who declined services:	14	1.59%		2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP:	06/30/04	88.74%		90.69%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0	4 15				

Total Amount Paid on behalf of Children Served: \$2,081,270.94 Countywide Average Paid on Behalf of Each Child Served: \$2,365.08

V. Number of Children Annualized Claims Paid	Top 5% 7	Middle 90% 548	Bottom 5% 324	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	638	72.50%		
African-American/Not Hispanic:	130	14.77%		
Hispanic:	63	7.16%		
American Indian/Alaskan Native:	1	0.11%		
Asian/Pacific Islander:	16	1.82%		
Other race:	0	0.00%		
Multi-Racial:	32	3.64%		

VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	43	4.89%	7.74%	Other Services:	12	1.36%	0.75%
Audiology:	204	23.18%	17.17%	Physical Therapy:	273	31.02%	37.19%
Developmental Ther:	429	48.75%	44.38%	Psychology:	38	4.32%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	777	88.30%	92.04%
Interpreter Services:	9	1.02%	0.93%	Social Work:	22	2.50%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	386	43.86%	56.33%
Nursing:	1	0.11%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	55	6.25%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	294	33.41%	35.09%				



Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Scott County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of Cluster	Percent of State
I. Population Information							Population	Population
County Population (U.S. C	Jensus Bureau):	2	23,240			8.16%	0.38%
Age 0 to 3 (ISDH):				957			8.56%	0.37%
Low Birth Weight (ISDH):				76			9.33%	0.39%
				ber of	Percent of	Percent		
II. Cumulative child enro	llmont ago as	0.06/01/04		dren	Children	County Target		
	millent age as	0 00/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:				10	12.05%	3.30%		
Total Number of Children	Served:			83		8.67%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			14.6			14.6	14.
Average Days from Refer				38.0			35.7	37.
Children moving to Presch		ucation:		9	10.84%		11.78%	11.39%
Exiting Children Under 3,	•			5	6.02%		8.57%	6.06%
Eligible Children who decl				3	3.61%		3.60%	2.84%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	4	96.97%		91.98%	94.119
Children w/Referral to IFS	P 45+ Days:	04/01/04 - 06/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh	half of Children	Served:	\$171,96	66 75				
Countywide Average Paid				71.89				
V. Number of Children	Annualized Cl:	ime Paid	т	op 5%	Middle 90%	Bottom 59	/ / ₆	
v. Number of Officer 7	Amadii20d Oid	iiii 3 i uiu		1	51			
				umber of	Percent of			
				Children	Children			
/I. Race Information			,	Served	Served			
White/Not Hispanic:				79	95.18%			
African-American/Not Hisp	panic:			2	2.41%			
Hispanic:				1	1.20%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	1.20%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	ach Service T	ype						
	Number of	Percent	State			Number of		State
	Children Served	Receiving Service	Average			Children Served	•	Average
Assistive Technology:	2	2.41%	7.74%	Other	Services:	0	0.00%	0.759
Audiology:	15	18.07%	17.17%		al Therapy:	22	26.51%	37.19%
Developmental Ther:	46	55.42%	44.38%	Psycho	ology:	0	0.00%	1.909
Health Services:	0	0.00%	0.00%	Servic	e Coordination	n: 76	91.57%	92.04%
Interpreter Services:	1	1.20%	0.93%	Social	Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speec	h Therapy:	18	21.69%	56.33%
	_	/		_		_		

Source: First Steps Sidehatch Database

0.24%

4.16%

35.09%

0

1

15

0.00%

1.20%

18.07%

Transportation:

Vision:

0

0

0.00%

0.00%

0.11%

0.34%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

20

105

0

5

0

0

7

92

10.26%

53.85%

0.00%

2.56%

0.00%

0.00%

3.59%

47.18%

Indiana Family And Social Services Administration First Steps

Shelby County Profile Report

Reporting Period: 07/01/03 - 06/30/04

						-		
							Percent of	Percent o
							Cluster	State
I. Population Information			_				Population	Population
County Population (U.S. (Jensus Bureau)	:	4	3,807			28.95%	0.72%
Age 0 to 3 (ISDH):				1,830			31.11%	0.71%
Low Birth Weight (ISDH):	<u> </u>			148			34.76%	0.75%
			Num	ber of	Percent of	Percent		
II. Cumulative child enro	llmont ago as	06/04/04	_	dren	Children	County Target		
	millent age as	0 00/0 1/04	Se	rved	Served	Population		
0 to 1 Year Olds:	0			16	8.21%	2.68%		
Total Number of Children	Served:			195		10.66%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			15.4			13.8	14.
Average Days from Refer	ral to IFSP:			31.0			35.6	37.9
Children moving to Prescl	hool Special Ed	ucation:		30	15.38%		14.21%	11.39%
Exiting Children Under 3,	Services No Lo	nger Needed:		14	7.18%		3.89%	6.06%
Eligible Children who decl	lined services:			8	4.10%		5.08%	2.84%
Children Served Primarily				4	98.04%		98.09%	94.11%
Children w/Referral to IFS	SP 45+ Days: (04/01/04 - 06	30/04	1				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$593,39	90.12				
Countywide Average Paid				43.03				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 2	Middle 90% 137			
			Νι	ımber of	Percent of			
			C	hildren	Children			
VI. Race Information			,	Served	Served			
White/Not Hispanic:				172	88.21%			
African-American/Not His	panic:			2	1.03%			
Hispanic:				12	6.15%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				3	1.54%			
Other race:				0	0.00%			
Multi-Racial:				6	3.08%			
/II. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	15	7.69%	7.74%	Other S	Services:	4	2.05%	0.75%
A 11 1		10.000/	4- 4-04	D			5076	07.400

Source: First Steps Sidehatch Database

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

67

0

1

0

0

176

143

34.36%

0.00%

90.26%

0.51%

73.33%

0.00%

0.00%

37.19%

92.04%

1.90%

1.23%

0.11%

0.34%

56.33%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Spencer County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	20,335 764 62			Percent of Cluster Population 5.41% 5.30% 5.64%	Percent of State Population 0.33% 0.29% 0.31%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/04	Served	Served	Population		
0 to 1 Year Olds:	1	2.27%	0.39%		
Total Number of Children Served:	44		5.76%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.2			15.9	14.1
Average Days from Referral to IFSP:	45.0			40.6	37.9
Children moving to Preschool Special Education:	5	11.36%		7.71%	11.39%
Exiting Children Under 3, Services No Longer Needed:	4	9.09%		7.06%	6.06%
Eligible Children who declined services:	1	2.27%		1.98%	2.84%
Children Served Primarily in Natural Environment w/IFSP		94.12%		98.30%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30	0/04 2				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve	\$106,640.39 d: \$2,423.65				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 22	Bottom 5% 21)	
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	42	95.45%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	2.27%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	2.27%			
VII. Children Receiving Each Service Type					
Number of Percent Children Receiving Served Service	State Average		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.74%

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

6.82%

25.00%

18.18%

0.00%

0.00%

0.00%

0.00%

6.82%

27.27%

3

11

8

0

0

0

0

3

12

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.75%

37.19%

1.90%

1.23%

0.11%

0.34%

56.33%

92.04%

2.27%

27.27%

0.00%

81.82%

0.00%

56.82%

0.00%

0.00%

1

12

0

36

0

0

0

25



Starke County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	22,803 937 60			Percent of Cluster Population 6.09% 5.91% 5.44%	Percent of State Population 0.37% 0.36% 0.30%
	Number of	Percent of	Percent		
II. Cumulative shild envellment are as a 06/04/04	Children		County Target		
II. Cumulative child enrollment age as o 06/01/04	Served	Served	Population		
0 to 1 Year Olds:	4	11.76%	1.23%		
Total Number of Children Served:	34		3.63%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.0			13.5	14.1
Average Days from Referral to IFSP:	45.0			38.9	37.9
Children moving to Preschool Special Education:	3	8.82%		12.98%	11.39%
Exiting Children Under 3, Services No Longer Needed:	1	2.94%		7.89%	6.06%
Eligible Children who declined services:	4	11.76%		4.57%	2.84%
Children Served Primarily in Natural Environment w/IFSP:	06/30/04	100.00%		85.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0	0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$72,599.42				
Countywide Average Paid on Behalf of Each Child Served:	\$2,135.28				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 23			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	33	97.06%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	2.94%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
Number of Percent S	State		Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.94%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	8	23.53%	17.17%	Physical Therapy:	10	29.41%	37.19%
Developmental Ther:	21	61.76%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	33	97.06%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	11	32.35%	56.33%
Nursing:	2	5.88%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	2.94%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	8	23.53%	35.09%				



Steuben County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	33,57 1,29				Percent of Cluster Population 5.25% 4.31% 4.68%	Percent of State Population 0.55% 0.50% 0.49%
II. Cumulative child enrollment age as o 06/01/04	Number Childrer Served	1	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:		ı 18	20.93%	3.88%		
Total Number of Children Served:		36	20.0070	6.66%		
III. Enrollment / Termination Information					Cluster	State
Average Age at Referral (in Months):	12	2.9			13.8	14.1
Average Days from Referral to IFSP:	44	4.0			39.9	37.9
Children moving to Preschool Special Education:		7	8.14%		11.08%	11.39%
Exiting Children Under 3, Services No Longer Needed:		6	6.98%		6.01%	6.06%
Eligible Children who declined services:		7	8.14%		2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0		8	87.80%		90.69%	94.11%
IV. Claims Data						
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$182,633.1 \$2,123.6					
V. Number of Children Annualized Claims Paid	Top 5	5% 1	Middle 90% 54			
VI. Race Information	Numb Child Serv	ren	Percent of Children Served			
White/Not Hispanic:	\$	30	93.02%			
African-American/Not Hispanic:	,	0	0.00%			
Hispanic:		5	5.81%			
American Indian/Alaskan Native:		0	0.00%			
Asian/Pacific Islander:		1	1.16%			
Other race:		0	0.00%			
Multi-Racial:		0	0.00%			

VII. Children Receiving Each Service Type

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	10.47%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	19	22.09%	17.17%	Physical Therapy:	34	39.53%	37.19%
Developmental Ther:	46	53.49%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	80	93.02%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	37	43.02%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	18	20.93%	35.09%				



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Sullivan County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	21,781 775 80			Percent of Cluster Population 7.72% 7.24% 10.11%	Percent of State Population 0.36% 0.30% 0.41%
Low bitti Weight (13DH).				10.1176	0.4170
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/04	Served	Served	Population		
0 to 1 Year Olds:	18	31.03%	6.79%		
Total Number of Children Served:	58		7.48%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.2			12.5	14.1
Average Days from Referral to IFSP:	38.0			34.4	37.9
Children moving to Preschool Special Education:	4	6.90%		10.94%	11.39%
Exiting Children Under 3, Services No Longer Needed:	3	5.17%		4.22%	6.06%
Eligible Children who declined services:	0	0.00%		2.24%	2.84%
Children Served Primarily in Natural Environment w/IFSP:		93.55%		95.67%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30	/ 04 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$163,147.38 I: \$2,812.89				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 37			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	57	98.28%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	1.72%			
VII. Children Receiving Each Service Type					
Number of Percent Children Receiving A Served Service	State Average		Number o Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.74%

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

6.90%

15.52%

50.00%

0.00%

0.00%

0.00%

0.00%

5.17%

31.03%

4

9

29

0

0

0

0

3

18

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.75%

37.19%

1.90%

1.23%

0.11%

0.34%

56.33%

92.04%

0.00%

55.17%

3.45%

87.93%

0.00%

0.00%

0.00%

46.55%

0

32

2

51

0

0

0

27



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Switzerland County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	9,314 315 18			Percent of Cluster Population 4.76% 4.20% 3.43%	Percent of State Population 0.15% 0.12% 0.09%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/04	Served	Served	Population		
0 to 1 Year Olds:	5	29.41%	4.90%		
Total Number of Children Served:	17		5.40%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	10.6			15.2	14.1
Average Days from Referral to IFSP:	35.0			34.8	37.9
Children moving to Preschool Special Education:	3	17.65%		14.41%	11.39%
Exiting Children Under 3, Services No Longer Needed:	1	5.88%		7.12%	6.06%
Eligible Children who declined services:	0	0.00%		4.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/		91.67%		93.94%	94.11%
IV. Claims Data Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$29,702.90 \$1,747.23				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90%	Bottom 5%		
VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander: Other race: Multi-Racial:	Number of Children Served 17 0 0 0 0	Percent of Children Served 100.00% 0.00% 0.00% 0.00% 0.00% 0.00%			
VII. Children Receiving Each Service Type		0.0070			
Number of Percent	State verage		Number o Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.74%

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

5.88%

11.76%

94.12%

0.00%

0.00%

0.00%

0.00%

0.00%

17.65%

1

2

16

0

0

0

0

0

3

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.75%

37.19%

1.90%

1.23%

0.11%

0.34%

56.33%

92.04%

0.00%

23.53%

0.00%

94.12%

0.00%

11.76%

0.00%

0.00%

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4

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16

0

2

0

0



Tippecanoe County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information	450 604			Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	150,624			54.33%	2.46%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	5,686 360			52.07% 50.52%	2.19% 1.83%
Low Birth Weight (13D11).	300			30.32 /6	1.03 /0
II. Cumulative child enrollment age as o 06/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	30	6.96%	1.56%		
Total Number of Children Served:	431		7.58%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.5			15.4	14.1
Average Days from Referral to IFSP:	42.0			41.8	37.9
Children moving to Preschool Special Education:	72	16.71%		15.63%	11.39%
Exiting Children Under 3, Services No Longer Needed:	24	5.57%		5.65%	6.06%
Eligible Children who declined services:	15	3.48%		3.97%	2.84%
Children Served Primarily in Natural Environment w/IFSP:	06/30/04	93.39%		94.09%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30	/ 04 7				

IV. Claims Data

Total Amount Paid on behalf of Children Served: \$1,185,162.11 Countywide Average Paid on Behalf of Each Child Served: \$2,749.80

V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90% 289	Bottom 5% 138	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	344	79.81%		
African-American/Not Hispanic:	11	2.55%		
Hispanic:	44	10.21%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	11	2.55%		
Other race:	0	0.00%		
Multi-Racial:	21	4.87%		

VII. Children Receiving Each Service Type

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	32	7.42%	7.74%	Other Services:	22	5.10%	0.75%
Audiology:	78	18.10%	17.17%	Physical Therapy:	158	36.66%	37.19%
Developmental Ther:	223	51.74%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	414	96.06%	92.04%
Interpreter Services:	19	4.41%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	219	50.81%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	1	0.23%	0.11%
Nutrition:	18	4.18%	4.16%	Vision:	1	0.23%	0.34%
Occupational Ther:	170	39.44%	35.09%				



Tipton County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of Cluster	Percent of State
I. Population Informatio							Population	Population
County Population (U.S. 0	Census Bureau)):	1	6,521			1.38%	0.27%
Age 0 to 3 (ISDH):				558			0.96%	0.22%
Low Birth Weight (ISDH)	:			35			0.73%	0.18%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 06/01/04	_	dren rved	Children Served	County Target Population		
0 to 1 Year Olds:	_			6	11.54%	3.19%		
Total Number of Children	Served:			52		9.32%		
III. Enrollment / Termina	tion Information	on					Cluster	State
Average Age at Referral ((in Months):			11.6			14.4	14.
Average Days from Refer				37.0			37.8	37.9
Children moving to Presc		ucation:		7	13.46%		11.68%	11.39%
Exiting Children Under 3,	-			1	1.92%		5.33%	6.06%
Eligible Children who dec	lined services:			0	0.00%		2.30%	2.84%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	4	93.33%		94.18%	94.11%
Children w/Referral to IFS	SP 45+ Days: (04/01/04 - 06/	30/04	1				
IV. Claims Data								
Total Amount Paid on bel Countywide Average Paid			\$244,39 ed: \$4,69	98.17 99.96				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 1	Middle 90%			
						10		
				umber of Children	Percent of Children			
/I. Race Information			_	Served	Served			
				44	84.62%			
White/Not Hispanic:	nania:			44 1	1.92%			
African-American/Not His	рапіс.			2	3.85%			
Hispanic: American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	ivalive.			0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				5	9.62%			
VII. Children Receiving E	ioch Comico T	/D.O.		•	3.0270			
711. Children Receiving E	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	12	23.08%	7.74%	Other S	Services:	1	1.92%	0.75%
Audiology:	10	19.23%	17.17%		al Therapy:	29	55.77%	
Developmental Ther:	27	51.92%	44.38%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	e Coordination		94.23%	
1.1	-	0.000/	0.000/	0			0.000/	4.000

Source: First Steps Sidehatch Database

0.93%

0.02%

0.24%

4.16%

35.09%

0

0

0

1

29

Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0.00%

0.00%

0.00%

1.92%

55.77%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

38

0

0

0.00%

73.08%

0.00%

0.00%

1.23%

56.33%

0.11%

0.34%



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Union County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of	Percent of
							Cluster	State
I. Population Information	n						Population	Population
County Population (U.S. 0	Census Bureau)	:		7,353			4.86%	0.12%
Age 0 to 3 (ISDH):				233			3.96%	0.09%
Low Birth Weight (ISDH):	:			18			4.23%	0.09%
			Num	ber of	Percent of	Percent		
				dren	Children	County Target		
II. Cumulative child enro	ollment age as	o 06/01/04		rved	Served	Population		
0 to 1 Year Olds:				2	7.41%	3.03%		
Total Number of Children	Served:			27		11.59%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			10.0			13.8	14.
Average Days from Refer				37.0			35.6	37.9
Children moving to Prescl		ucation:		6	22.22%		14.21%	11.39%
Exiting Children Under 3,	-			0	0.00%		3.89%	6.06%
Eligible Children who decl				1	3.70%		5.08%	2.84%
Children Served Primarily		ronment w/IFS	SP: 06/30/0	-	100.00%		98.09%	94.11%
Children w/Referral to IFS				. 0	100.0070		00.0070	01.117
IV. Oleima Deta								
IV. Claims Data								
Total Amount Paid on beh			\$94,94					
Countywide Average Paid	on Benait of Ea	ach Child Serv	/ea: \$3,5°	16.47				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 59	%	
				1	18	3	3	
			Nι	ımber of	Percent of			
			_	hildren	Children			
/I. Race Information			;	Served	Served			
White/Not Hispanic:				27	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of	Percent	State			Number o	of Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving	Average
Assistive Technology:	3	11.11%	7.74%	Other :	Services:	0		0.75%
Audiology:	2	7.41%	17.17%		al Therapy:	14		
Developmental Ther:	12	44.44%	44.38%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	e Coordination			
Interpreter Services:	0	0.00%	0.93%	Social		2		
Medical	0	0.0070	0.0070	0	h Tharanı	40	00.070/	

Source: First Steps Sidehatch Database

0.02%

0.24%

4.16%

35.09%

0

0

5

11

0.00%

0.00%

18.52%

40.74%

Speech Therapy:

Transportation:

Vision:

18

1

1

66.67%

3.70%

3.70%

56.33%

0.11%

0.34%



Vanderburgh County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	171,558 6,909 554			Percent of Cluster Population 45.62% 47.92% 50.50%	Percent of State Population 2.80% 2.66% 2.82%
II. Cumulative child enrollment age as o 06/01/04 0 to 1 Year Olds:	Number of Children Served 67	Percent of Children Served 13.14%	Percent County Target Population 2.92%		
Total Number of Children Served:	510		7.38%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.0			15.9	14.1
Average Days from Referral to IFSP:	41.0			40.6	37.9
Children moving to Preschool Special Education:	21	4.12%		7.71%	11.39%
Exiting Children Under 3, Services No Longer Needed:	24	4.71%		7.06%	6.06%
Eligible Children who declined services:	13	2.55%		1.98%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/		98.51%		98.30%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$1,369,965.88 : \$2,686.21				

V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90% 315	Bottom 5% 191	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	392	76.86%		
African-American/Not Hispanic:	63	12.35%		
Hispanic:	7	1.37%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	8	1.57%		
Other race:	0	0.00%		
Multi-Racial:	40	7.84%		

VII. Children Receiving Each Service Type

Č	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	30	5.88%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	232	45.49%	17.17%	Physical Therapy:	138	27.06%	37.19%
Developmental Ther:	186	36.47%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	427	83.73%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	14	2.75%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	342	67.06%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	16	3.14%	4.16%	Vision:	14	2.75%	0.34%
Occupational Ther:	131	25.69%	35.09%				



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Indiana Family And Social Services Administration First Steps

Vermillion County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		•				•		
							Percent of	Percent of
							Cluster	State
I. Population Information			_				Population	Population
County Population (U.S. (Jensus Bureau)	:	1	6,626			5.90%	0.279
Age 0 to 3 (ISDH):				609			5.69%	0.23%
Low Birth Weight (ISDH):	<u> </u>			46			5.82%	0.23%
			Num	ber of	Percent of	Percent		
II. Cumulativa abild anna	llmont one on	00/04/04	_	dren	Children	County Target		
II. Cumulative child enro	niment age as	0 06/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:	0 1			13	28.89%	6.81%		
Total Number of Children	Served:			45		7.39%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			9.8			12.5	14.
Average Days from Refer	ral to IFSP:			32.0			34.4	37.
Children moving to Prescl	hool Special Ed	ucation:		3	6.67%		10.94%	11.39%
Exiting Children Under 3,	Services No Lo	nger Needed:		2	4.44%		4.22%	6.06%
Eligible Children who decl	lined services:			1	2.22%		2.24%	2.84%
Children Served Primarily				4	93.94%		95.67%	94.11%
Children w/Referral to IFS	SP 45+ Days: (04/01/04 - 06	/30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$123,47	73.49				
Countywide Average Paid	on Behalf of Ea	ach Child Ser		43.86				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 1	Middle 90% 30			
			Nι	ımber of	Percent of			
				hildren	Children			
VI. Race Information			;	Served	Served			
White/Not Hispanic:				44	97.78%			
African-American/Not His	panic:			0	0.00%			
Hispanic:	-			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	2.22%			
/II. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	4	8.89%	7.74%	Other	Services:	0	0.00%	0.75%
A 11 1		2.2370	4- 4-04	D			00.070	07.400

Source: First Steps Sidehatch Database

17.17%

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

12

0

42

0

12

0

0

26.67%

0.00%

93.33%

0.00%

26.67%

0.00%

0.00%

37.19%

92.04%

1.90%

1.23%

0.11%

0.34%

56.33%

2

38

0

0

1

0

1

8

4.44%

84.44%

0.00%

0.00%

2.22%

0.00%

2.22%

17.78%



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

11

79

0.00%

0.00%

0.00%

3.96%

28.42%

Indiana Family And Social Services Administration First Steps

Vigo County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information	1						Percent of Cluster Population	Percent of State Population
County Population (U.S. C	Census Bureau)):		5,080			37.27%	1.72%
Age 0 to 3 (ISDH):				3,959			36.98%	1.53%
Low Birth Weight (ISDH):				284			35.89%	1.44%
II. Cumulative child enro	Ilment age as	o 06/01/04	Chil	ber of dren rved	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:				54	19.42%	4.24%		
Total Number of Children	Served:			278		7.02%		
III. Enrollment / Termina	tion Information	on					Cluster	State
Average Age at Referral (i	in Months):			11.1			12.5	14.1
Average Days from Refer				33.0			34.4	37.9
Children moving to Presch	•			24	8.63%		10.94%	11.39%
Exiting Children Under 3,		nger Needed:		19	6.83%		4.22%	6.06%
Eligible Children who decl			ND 00/00/0	3	1.08%		2.24%	2.84%
Children Served Primarily Children w/Referral to IFS				4 0	96.30%		95.67%	94.11%
IV. Claims Data								
Total Amount Paid on beh Countywide Average Paid			\$798,74 ved: \$2,87					
V. Number of Children A	Annualized Cla	ims Paid	Т	op 5% 2	Middle 90% 177			
VI. Race Information			C	umber of Children Served	Percent of Children Served			
White/Not Hispanic:				251	90.29%			
African-American/Not Hisp	oanic:			13	4.68%			
Hispanic:				4	1.44%			
American Indian/Alaskan I	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				10	3.60%			
VII. Children Receiving E	_	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	14	5.04%	7.74%	Other	Services:	0	0.00%	
Audiology:	40	14.39%	17.17%	-	al Therapy:	103	37.05%	
Developmental Ther:	188	67.63%	44.38%	Psycho		3	1.08%	
Health Services:	0	0.00%	0.00%	Service	e Coordinatior	n: 257	92.45%	92.04%

Source: First Steps Sidehatch Database

0.93%

0.02%

0.24%

4.16%

35.09%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

0

0

124

0.00%

44.60%

0.00%

0.00%

1.23%

56.33%

0.11%

0.34%



Wabash County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	34,751 1,266 111			Percent of Cluster Population 9.27% 7.99% 10.08%	Percent of State Population 0.57% 0.49% 0.56%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	Serveu 6	10.34%	1.53%		
Total Number of Children Served:	58	1010170	4.58%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.0			13.5	14.1
Average Days from Referral to IFSP:	40.0			38.9	37.9
Children moving to Preschool Special Education:	9	15.52%		12.98%	11.39%
Exiting Children Under 3, Services No Longer Needed:	3	5.17%		7.89%	6.06%
Eligible Children who declined services:	5	8.62%		4.57%	2.84%
Children Served Primarily in Natural Environment w/IFSP:		92.31%		85.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/	04 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$130,726.34				
Countywide Average Paid on Behalf of Each Child Served:	\$2,253.90				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%			
	1	37	20	1	
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	53	91.38%			
African-American/Not Hispanic:	2	3.45%			
Hispanic:	1	1.72%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0 2	0.00% 3.45%			
Multi-Racial:		3.45%			
VII. Children Receiving Each Service Type	•				a
	State verage		Number o Children	f Percent Receiving	State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	3.45%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	5	8.62%	17.17%	Physical Therapy:	17	29.31%	37.19%
Developmental Ther:	33	56.90%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	55	94.83%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	33	56.90%	56.33%
Nursing:	1	1.72%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	16	27.59%	35.09%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

18

0

0

0

0

0

2

85.71%

0.00%

0.00%

0.00%

0.00%

0.00%

9.52%

Indiana Family And Social Services Administration First Steps

Warren County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of Cluster	Percent of State
I. Population Information	n						Population	Populatio
County Population (U.S. 0		:		8,625			3.33%	0.149
Age 0 to 3 (ISDH):				275			2.85%	0.119
Low Birth Weight (ISDH):	:			19			2.96%	0.10%
			Nium	ber of	Doroont of	Doroont		
				ldren	Percent of Children	Percent County Target		
II. Cumulative child enro	ollment age as	o 06/01/04	_	erved	Served	Population		
0 to 1 Year Olds:				2	9.52%	2.13%		
Total Number of Children	Served:			21		7.64%		
III. Enrollment / Termina	tion Information	on					Cluster	Stat
Average Age at Referral (in Months):			16.8			14.7	14.
Average Days from Refer				36.0			37.6	37.9
Children moving to Prescl		ucation:		2	9.52%		10.44%	11.39%
Exiting Children Under 3,	-			0	0.00%		6.03%	6.06%
Eligible Children who decl		ngo. moodod.		1	4.76%		2.26%	2.84%
Children Served Primarily		ronment w/IFS	SP: 06/30/0	•	100.00%		98.73%	94.119
Children w/Referral to IFS				0				
IV. Claims Data								
	If - f Ol- il - l	0	# 40.0	40.00				
Total Amount Paid on beh				40.29				
Countywide Average Paid	I OII DEIIAII OI E	acii Cilliu Serv	/eu. \$1,9	16.20				
V. Number of Children	Annualized Cla	ims Paid	٦	Гор 5%	Middle 90%	Bottom 5%	, 0	
				1	14	6	i	
				umber of	Percent of			
(I. B I. C			(Children	Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				20	95.24%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	4.76%			
/II. Children Receiving E	ach Service Ty	/pe						
	Number of	Percent	State			Number o		State
	Children	Receiving	Average			Children	Receiving	Average
A salatina Taribarda	Served	Service	7 740/	011	0	Served	Service	0.750
Assistive Technology:	1	4.76%	7.74%		Services:	0	0.00%	
Audiology:	2	9.52%	17.17%	Physic	al Therapy:	7	33.33%	37.19%

Source: First Steps Sidehatch Database

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

19

0

4

0

0

0.00%

90.48%

0.00%

19.05%

0.00%

0.00%

1.90%

1.23%

56.33%

0.11%

0.34%

92.04%



Warrick County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau):	52,914			Percent of Cluster Population 14.07%	Percent of State Population 0.86%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	1,966 134			13.64% 12.24%	0.76% 0.68%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children Served	Children Served	County Target		
0 to 1 Year Olds:	Served 15	9.04%	Population 2.22%		
Total Number of Children Served:	166	9.04 /6	8.44%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	18.0			15.9	14.1
Average Days from Referral to IFSP:	40.0			40.6	37.9
Children moving to Preschool Special Education:	21	12.65%		7.71%	11.39%
Exiting Children Under 3, Services No Longer Needed:	10	6.02%		7.06%	6.06%
Eligible Children who declined services:	4	2.41%		1.98%	2.84%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/		100.00%		98.30%	94.11%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$378,350.79 \$2,279.22				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 106	Bottom 5%		
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	158	95.18%			
African-American/Not Hispanic:	3	1.81%			
Hispanic:	1	0.60%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	0.60%			
Other race:	0	0.00%			
Multi-Racial:	3	1.81%			

VII. Children Receiving Each Service Type

· ·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	5.42%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	69	41.57%	17.17%	Physical Therapy:	31	18.67%	37.19%
Developmental Ther:	53	31.93%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	132	79.52%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	118	71.08%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	4	2.41%	4.16%	Vision:	2	1.20%	0.34%
Occupational Ther:	39	23.49%	35.09%				



Washington County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	27,431 1,044 63			Percent of Cluster Population 9.64% 9.34% 7.72%	Percent of State Population 0.45% 0.40% 0.32%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	16	20.25%	4.41%		
Total Number of Children Served:	79	20.2070	7.57%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.7			14.6	14.1
Average Days from Referral to IFSP:	36.0			35.7	37.9
Children moving to Preschool Special Education:	2	2.53%		11.78%	11.39%
Exiting Children Under 3, Services No Longer Needed:	5	6.33%		8.57%	6.06%
Eligible Children who declined services:	3	3.80%		3.60%	2.84%
Children Served Primarily in Natural Environment w/IFSP	: 06/30/04	93.02%		91.98%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30	0/04 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$166,519.90				
Countywide Average Paid on Behalf of Each Child Served	d: \$2,107.85				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	6	
	1	48	30)	
	Number of	Percent of			
VI Pace Information	Children Served	Children			

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	77	97.47%
African-American/Not Hispanic:	1	1.27%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.27%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.80%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	21	26.58%	17.17%	Physical Therapy:	28	35.44%	37.19%
Developmental Ther:	40	50.63%	44.38%	Psychology:	1	1.27%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	74	93.67%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	19	24.05%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	6	7.59%	0.11%
Nutrition:	2	2.53%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	16	20.25%	35.09%				



Occupational Ther:

64

26.02%

Indiana Family And Social Services Administration First Steps

Wayne County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of	Percent of
I. Danielatian Informatia	_						Cluster	State
I. Population Informatio		_	-	,			Population	Population
County Population (U.S. (Census Bureau)	ī.		0,683			13.97%	1.15%
Age 0 to 3 (ISDH):	_			2,696			14.23%	1.04%
Low Birth Weight (ISDH)	:			209			13.56%	1.06%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.06/01/04		dren	Children	County Target		
	Jillient age as	0 00/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:	0			41	16.67%	4.59%		
Total Number of Children	Servea:			246		9.12%		
III. Enrollment / Termina	ition Informatio	on					Cluster	State
Average Age at Referral ((in Months):			10.6			12.6	14.1
Average Days from Refer				37.0			37.3	37.9
Children moving to Presc		ucation:		28	11.38%		13.38%	11.39%
Exiting Children Under 3,	•			23	9.35%		6.35%	6.06%
Eligible Children who dec		J		7	2.85%		3.11%	2.84%
Children Served Primarily	P: 06/30/0	4	94.20%		94.78%	94.11%		
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30				1				
IV. Claims Data								
Total Amount Paid on bel	half of Children	Served:	\$657,06	68.92				
Countywide Average Paid	d on Behalf of Ea	ach Child Serv						
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 59	%	
				2	159	85	5	
			Nι	umber of	Percent of			
			_	hildren	Children			
VI. Race Information			;	Served	Served			
White/Not Hispanic:				211	85.77%			
African-American/Not His	panic:			4	1.63%			
Hispanic:				10	4.07%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				2	0.81%			
Other race:				0	0.00%			
Multi-Racial:				19	7.72%			
VII. Children Receiving E	Each Service Ty	/pe						
	Number of	Percent	State			Number o	of Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	28	11.38%	7.74%	Other	Services:	0	0.00%	0.75%
Audiology:	13	5.28%	17.17%		al Therapy:	135	54.88%	
Developmental Ther:	86	34.96%	44.38%	Psycho		0		
Health Services:	0	0.00%	0.00%	-	e Coordinatio			
Interpreter Services:	4	1.63%	0.93%	Social		35		
Medical:	0	0.00%	0.02%		h Therapy:	121	49.19%	
Nursing:	0	0.00%	0.24%	-	ortation:	0		
Nutrition:	27	10.98%	4.16%	Vision		4		
		. 5.55 / 0	070		· ·	7	1.007	. 5.51/0

Source: First Steps Sidehatch Database

35.09%



Wells County Profile Report

Reporting Period: 07/01/03 - 06/30/04

				Percent of	Percent of
I. Devoleties Information				Cluster	State
I. Population Information County Population (U.S. Census Bureau):	27.705			Population 6.38%	Population 0.45%
Age 0 to 3 (ISDH):	27,705 1,010			5.09%	0.457
Low Birth Weight (ISDH):	72			4.70%	0.36%
Eow Birth Weight (10DH).	12			4.7070	0.507
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	3erveu 13	14.61%	4.05%		
Total Number of Children Served:	89	14.0176	8.81%		
Total Number of Children October.			0.0170		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.4			13.8	14.
Average Days from Referral to IFSP:	38.0			37.3	37.9
Children moving to Preschool Special Education:	13	14.61%		11.16%	11.39%
Exiting Children Under 3, Services No Longer Needed:	11	12.36%		7.48%	6.06%
Eligible Children who declined services:	1	1.12%		2.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP:		96.00%		91.18%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30	/04 4				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$162,771.91				
Countywide Average Paid on Behalf of Each Child Served	: \$1,828.90				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	, 0	
	1	52	36		
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	87	97.75%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	1.12%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	1.12%			
VII. Children Receiving Each Service Type					
Number of Percent Children Receiving	State Average		Number of Children	f Percent Receiving	State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	4.49%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	13	14.61%	17.17%	Physical Therapy:	39	43.82%	37.19%
Developmental Ther:	24	26.97%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	84	94.38%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	49	55.06%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	25	28.09%	35.09%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

26

0

0

0

0

1

19

38.81%

0.00%

0.00%

0.00%

0.00%

1.49%

28.36%

Indiana Family And Social Services Administration First Steps

White County Profile Report

Reporting Period: 07/01/03 - 06/30/04

							Percent of	Percent of
l Danulation Information							Cluster	State
				25,204			Population 9.09%	Population 0.41°
	ensus bureau)		4	1,090			9.09%	
	mount Paid on behalf of Children Served: wide Average Paid on Behalf of Each Child Se mber of Children Annualized Claims Paid e Information Not Hispanic: -American/Not Hispanic: ic: can Indian/Alaskan Native:			66				0.42%
Low Birth Weight (15DH):				00			9.29%	0.34%
				ber of	Percent of	Percent		
II Cumulative child enrol	Iment age as	0.06/01/04	_	ldren	Children	County Target		
	micht age as	0 00/0 1/04	Se	erved	Served	Population		
	Convod:			8	11.94%	2.07%		
Total Number of Children S	servea:			67		6.15%		
III. Enrollment / Terminati	ion Informatic	on					Cluster	Stat
Average Age at Referral (ir		16.6			15.4	14.		
Average Days from Referra	al to IFSP:			49.0			41.8	37.9
Children moving to Prescho	ool Special Ed	ucation:		9	13.43%		15.63%	11.39%
Exiting Children Under 3, S	Services No Lo	nger Needed:		2	2.99%		5.65%	6.06%
Eligible Children who declir	ned services:			4	5.97%		3.97%	2.84%
Children Served Primarily i	n Natural Envi	ronment w/IFS	SP: 06/30/ 0	04	86.67%		94.09%	94.11%
Children w/Referral to IFSF	^o 45+ Days: (04/01/04 - 06	/30/04	0				
IV. Claims Data								
Total Amount Paid on heh:	alf of Children	Sarvad:	\$125,1	N6 Q1				
				67.27				
V Number of Children A	nnualized Cla	ime Paid		Гор 5%	Middle 90%	6 Bottom 5%	<u> </u>	
V. Number of Children A	ililualizeu Cia	iiiis Palu	'	1	42			
				umber of	Percent of			
M. B L. C C			(Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				58	86.57%			
	anic:			0	0.00%			
Hispanic:				5	7.46%			
	lative:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				4	5.97%			
/II. Children Receiving Ea	ich Service Ty	/pe						
	Number of	Percent	State			Number o		State
	Children	Receiving	Average			Children	Receiving	Average
Access To the L	Served	Service	7 7 401	0.11	.	Served	Service	0 ==0
Assistive Technology: Audiology:	7	10.45%	7.74%	Other S	Services:	0	0.00%	0.75%
	10	14.93%	17.17%	ъ.	al Therapy:	23	34.33%	37.19%

Source: First Steps Sidehatch Database

44.38%

0.00%

0.93%

0.02%

0.24%

4.16%

35.09%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

60

0

28

0

0

0.00%

89.55%

0.00%

41.79%

0.00%

0.00%

1.90%

1.23%

56.33%

0.11%

0.34%

92.04%



Whitley County Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	31,028			4.85%	0.51%
Age 0 to 3 (ISDH):	1,261			4.21%	0.49%
Low Birth Weight (ISDH):	77			3.71%	0.39%
II. Cumulative child enrollment age as o 06/01/04	Number of Children		Percent County Target		
_	Served	Served 15.19%	Population		
0 to 1 Year Olds:	12 79	15.19%	2.82% 6.26%		
Total Number of Children Served:	79		6.26%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.2			13.8	14.1
Average Days from Referral to IFSP:	43.0			39.9	37.9
Children moving to Preschool Special Education:	9	11.39%		11.08%	11.39%
Exiting Children Under 3, Services No Longer Needed:	2	2.53%		6.01%	6.06%
Eligible Children who declined services:	2	2.53%		2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP:	06/30/04	57.50%		90.69%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/0	04 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$157,107.50				
Countywide Average Paid on Behalf of Each Child Served:	\$1,988.70				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 56			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	72	91.14%			
African-American/Not Hispanic:	1	1.27%			
Hispanic:	3	3.80%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	1.27%			
Other race:	0	0.00%			
Multi-Racial:	2	2.53%			

VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.53%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	11	13.92%	17.17%	Physical Therapy:	15	18.99%	37.19%
Developmental Ther:	48	60.76%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	76	96.20%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	42	53.16%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	5	6.33%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	14	17.72%	35.09%				